

# FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2021-22 AND STREAM PT

1	<b>Name of the College/Institute:</b> DR. G.D. POL FOUNDATION YMT COLLEGE OF PHYSIOTHERAPY <b>Code:</b> PT06140 <b>Stream:</b> PT <b>Year:</b> 2021-22 <b>Location:</b> INSTITUTIONAL AREA. SECTOR-4, KHARGHAR, NAVI MUMBAI		
2	Information related to Fee For AY 2020-21	Approved	120000
	Information related to Fee For AY 2019-20	Approved	120000
	Information related to Fee For AY 2018-19	Approved	80000
	Information related to Fee For AY 2017-18	Approved	72500
	Fee Proposed by College for AY 2021-22	<b>Proposal Status Y</b> <b>Proposed fee for</b> <b>2021-22 189094 Rs.</b>	
	C) Hospital Status:	Select	
	D) If owned, date of Hospital Establishment :		
	2.1	Streams combined Yes / No	
2.1.1	Streams combined	PT	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2019-20 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	10986139	73241
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	1020750	6805
<b>4.1.3</b>	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>12006889</b>	<b>80046</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2019-20	9950130	66334
4.2.1	a) Less income	0	
	b) Hostel expenses,		
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>21957019</b>	<b>146380</b>
4.2.2.1	Actual Bank Interest Amount Claimed (283819) or Total interest allowable limited to 2% of 4.2.2 (439140) whichever is lower	283819	1892
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	<b>22240838</b>	<b>148272</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2019-20	2224084	14827
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 4875 per student for total sanctioned intake	731250	4875
4.4	Depreciation on other assets at approved rates	589408	3929
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>	<b>25785580</b>	<b>171904</b>
4.6	Sanctioned strength in the course run in Academic Year 2019-20 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	150	
4.7	Actual strength in the course run in Academic Year 2019-20 (No.)	136	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	150	
4.9	Per Student Fee (4.5/4.8)	<b>171904</b>	
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>171904</b>	
4.10	Development fee (10% of 4.9.1)	<b>17190</b>	
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>189094</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 6% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(17190)) or Limited 15% of Tuition Fee(4.9.1- (25786)) whichever is less.	17190	
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>189094</b>	
<b>Expense Disallowances</b>			
<b>Sr. No.</b>	<b>Type</b>	<b>Amount</b>	<b>Remarks</b>
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

**Prepared by:**

**Checked by (Chartered Accountant)**

**FEES REGULATING AUTHORITY - 2021-22, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2021-22**

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

<b>Name of the College /Institute</b>	PT06140 - DR. G.D. POL FOUNDATION YMT COLLEGE OF PHYSIOTHERAPY
<b>Address</b>	INSTITUTIONAL AREA. SECTOR-4, KHARGHAR, NAVI MUMBAI

**Online fee approval proposal for academic year 2021-22****INDEX**

<b>Sr No</b>	<b>Particulars</b>	<b>Status</b>
1	Scanned copy of Affidavit as per prescribe format	Yes
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2019-20	Yes
3	Copy of last year's fee structure finalised by Fees Regulating Authority i.e. for 2018-19,2019-20,2020-21	Yes
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2019-20	Yes
5	Certificate of approval of admitted students from Admission Regulating Authority i.e. for 2019-20	Yes
6	Certificate that no refund of fees claims etc. and any other matter communicated by Admission Regulating Authority and Fees Regulating Authority are pending at Institution/College level.	Yes
7	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Fees Regulating Authority.	Yes
8	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - MEDIC - Govt/ MCI/ DCI/ DMER/ Homeopathic / Ayurved/ Unani/ Nursing Council / MUHS, Government and University.	Yes
9	The College / Institute which are having only Post Graduate Courses to submit the details of a) Administrative salary, b) Teachers salary, similarly in the Hospital a)consultancy charges, b)surgical instruments charges, etc. while submitting the proposals written in the hospital accounts.	Yes
10	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format(If any) i.e. for 2019-20	Yes
11	Any other relevant information/ documents College/ Institution would like to submit before the Authority.	Yes
12	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2019-20	Yes
13	Certified attested copies of income tax return by the trust for last three assessment years	Yes
14	Detailed statement of approved teaching staff with letter of Approval from Authority	Yes
15	Proposed budget of current financial year	Yes
16	Bank details of teaching, non teaching staff payment with corresponding debit entries in the bank statement	Yes
17	All non salary expenditure over the amount of Rs. 20000 is supported by debit entries in the bank statement	Yes
18	Hospital expenditure paid throughout the year is supported by corresponding debit entries in the bank statement(only for health science course)	Yes
19	Letter of sanction intake capacity of respective authority for academic year 2020-21,2019-20,2018-19,2017-18,2016-17.	Yes

Calculation of Depreciation on other assets for AY 2021-22														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PT	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	13862	0	0	0	13862	3466	10397	3466	0	0	0	0
2	Books	25	418871	136305	4823	0	559999	139397	420602	139397	0	0	0	0
3	FURNITURE	15	325190	51799	524017	0	901006	95850	805156	95850	0	0	0	0
4	MACHINERY	15	2024401	22319	582493	0	2629213	350695	2278518	350695	0	0	0	0
<b>Important Note :</b> A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

**FORM-A****Proforma for common information of organization promotion various colleges / institutes for the year 2021-22 (Information of the Trust)**

Name of the Trust/Society	DR.G.D. POL FOPUNDATION
Address (With Pin Code)	INSTITUTIONAL AREA SECT NO 04 KHARGHAR NAVI MUMBAI
District - Taluka	Raigad-Panvel
Telephone No. with STD Code	9323895259
Fax No. with STD Code	02227744427
E-mail ID	drgdpolfoundation1989@gmail.com
Website	drgdpolfoundation.org
Registration No. and date of Trust	e-12149--27/03/1989
Year of Establishment of the trust	1989
PAN No - TAN No	aaaty0045k--mumy00484b

**Trustee Details**

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	DR. S. B. PATIL	TREASURER	MEDICAL PRACTITIONER
2	DR. G. D. POL	CHAIRMAN	MEDICAL PRACTITIONER
3	MRS. KALPANA G. POL	TRUSTEE	HOUSEWIFE
4	DR. KAVITA G. POL	TRUSTEE	MEDICAL PRACTITIONER
5	DR. HRISHIKESH G. POL	TRUSTEE	TEACHING FACULTY

**Names of all the educational institution established/ funded/ operated by the Trust/ Society**

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	YMT DENTAL COLLEGE & HOSPITAL	INSTITUTIONAL AREA SECTOR NO 04 KHARGHAR NAVI MUMBAI	BDS0003	2000	BDS, MDS, BAMS, BAMS-P.G., BHMS, BHMS-P.G., MBA, MCA, RGNM.
2	YMT DENTAL COLLEGE & HOSPITAL - P.G. INSTITUTE	INSTITUTIONAL AREA SECTOR NO 04 KHARGHAR NAVI MUMBAI	BDS0008	2007	BDS, MDS, BAMS, BAMS-P.G., BHMS, BHMS-P.G., MBA, MCA, RGNM.
3	YMT COLLEGE OF MANAGEMENT MCA COURSE	INSTITUTIONAL AREA SECTOR NO 04 KHARGHAR NAVI MUMBAI	MC3132	2007	BDS, MDS, BAMS, BAMS-P.G., BHMS, BHMS-P.G., MBA, MCA, RGNM.
4	YMT COLLEGE OF MANAGEMENT MBA COURSE	INSTITUTIONAL AREA SECTOR NO 04 KHARGHAR NAVI MUMBAI	MB3132	2006	BDS, MDS, BAMS, BAMS-P.G., BHMS, BHMS-P.G., MBA, MCA, RGNM.
5	YMT HOMOEOPATHIC MEDICAL COLLEGE & HOSPITAL	INSTITUTIONAL AREA SECTOR NO 04 KHARGHAR NAVI MUMBAI	BHMS0002	1989	BDS, MDS, BAMS, BAMS-P.G., BHMS, BHMS-P.G., MBA, MCA, RGNM.
6	YMT HOMOEOPATHIC MEDICAL COLLEGE & HOSPITAL-P.G. INSTITUTE	INSTITUTIONAL AREA SECTOR NO 04 KHARGHAR NAVI MUMBAI	BHMS0001	2002	BDS, MDS, BAMS, BAMS-P.G., BHMS, BHMS-P.G., MBA, MCA, RGNM.
7	YMT AYURVEDIC MEDICAL COLLEGE & HOSPITAL	INSTITUTIONAL AREA SECTOR NO 04 KHARGHAR NAVI MUMBAI	BAMS0001	1991	BDS, MDS, BAMS, BAMS-P.G., BHMS, BHMS-P.G., MBA, MCA, RGNM.
8	YMT AYURVEDIC MEDICAL COLLEGE & HOSPITAL -P.G. INSTITUTE	INSTITUTIONAL AREA SECTOR NO 04 KHARGHAR NAVI MUMBAI	BAMSPG0010	2008	BDS, MDS, BAMS, BAMS-P.G., BHMS, BHMS-P.G., MBA, MCA, RGNM.
9	YMT SCHOOL OF NURSING-RGNM	INSTITUTIONAL AREA SECTOR NO 04 KHARGHAR NAVI MUMBAI	RGNM0111	2006	BDS, MDS, BAMS, BAMS-P.G., BHMS, BHMS-P.G., MBA, MCA, RGNM.
10	YMT COLLEGE OF PHYSIOTHERAPY	INSTITUTIONAL AREA SECTOR NO 04 KHARGHAR NAVI MUMBAI	PT06140	2017	BDS, MDS, BAMS, BAMS-P.G., BHMS, BHMS-P.G., MBA, MCA, RGNM. PT.

**Name of the Courses**

Sr.No	Stream	Course	Duration	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17	SI 2015-16
1	PT	BPTH	4	50	50	50	0	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	<b>Details of Land</b>					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
<b>Land</b>						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	28973	333	0	
	<b>Total</b>	<b>0</b>	<b>28973</b>	<b>333</b>	<b>0</b>	
Note : Please give details for each college / Institute separately.						
Wether Income Tax return filed every year by the trust					Y	
Status of the Building:						
	<b>If Rented</b>		<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)		3599		0	3599
	Annual Rent (Amt. in Rs.)		731250		0	731250
	<b>If Owned</b>		<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)		0		0	0
	Cost(Amt. in Rs.)		0		0	0
<b>Built up Area required Available as per AICTE/PCI/COA</b>						
	<b>If Rented</b>		<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)		0		0	0
	<b>If Owned</b>		<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)		0		0	0
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 0	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

## FORM B Proforma for information of Institutes

Courses Information																		
Sr No	Stream	Course	D	SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17			SI 2015-16		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	PT	BPTH	4	50	0	50	50	0	49	50	0	37	0	0	0	0	0	0
Total				50	0	50	50	0	49	50	0	37	0	0	0	0	0	0

Institute Information	
Address	INSTITUTIONAL AREA. SECTOR-4, KHARGHAR, NAVI MUMBAI
PIN Code	410210
Year of Establishment	2017
District - Taluka	Raigad-Panvel
Telephone No. (With STD code)	022-27744427
Fax No. (With STD code)	022-27744427
E-Mail ID	drdpolfoundation1989@gmail.com
Web Site	www.drgdpolfoundation.org
Whether Land or Building provided by the government or any other public body	Yes
Land Type	Govt Lease.
College Location	Within 15 kms periphery of Municipal Corporations other than mentioned above
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.
NAAC Accreditation (Accreditation must be valid as on date)	No
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	No
Ph.D Holders percentage of Total Teaching Staff	6 %
Total number of research publications in International journals & patents filed by the college	0
Placement of students	0
Name of the Director / Principal of the Institution	DR. J EZHIL MATHI
Person duly authorised in terms of section 2 (l) of the Act	DR. J EZHIL MATHI Designation: INC. - PRINCIPAL Mobile No: 8108166699
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	50

## Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	ABHYUDAYA CO OP BANK LTD	05602110000503	KHARGHAR
2	ABHYUDAYA CO OP BANK LTD	05602110000566	KHARGHAR
3	AXIS BANK	919010068685180	KHARGHAR

Form B2						I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)						50	49	37	0	0
(B) Total No PIO / Foreign National Students for the Course						0	0	0	0	0
Year of recognition by respective council						2017				
Name of the University/Board/Affiliated Body to which this course is affiliated						Maharashtra University of Health sciences				
Whether Permitted by State Govt.						Yes				
Hostel Facility Status						Yes Boys- 20 Girls- 20 Total Capacity- 40				
Total No. of laboratories in the Department						4				
Total cost of Equipment in the Department (Rs. in Lakhs)						AS PER BALANCE SHEET Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition						A) UG		AS PER BALANCESHEET Rs. In Lakhs		
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition						B) PG		0 Rs. In Lakhs		

Whether Library facility is available (Departmental) Excluding Central Library	No. of Titles	168
if yes give details	No. of Books available	568
	No. of Journals subscribed In current year	8
B) Carpet Area in Use for Library (in Sq. Mtr.)	111.50 Sq.mtr.	
e) Facilities in Department - Library	1.	XEROX FACILITY
	2.	INTERNET FACILITY
	3.	COMPUTER FACILITY
	4.	AUDIO-VISUAL FACILITY

Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	1	2	0	0	2	
b) Assistant Professors / HOD	2	3	0	0	3	
c) Lecturers	6	8	0	0	8	

Form B4		Total Number of Teachers	Sanctioned Intake :150	Student on Roll : 136		
Student - Teacher Ratio		7	Student - Teacher Ratio = 21:1	Student - Teacher Ratio = 19:1		
a) With approved staff		13	Student - Teacher Ratio = 12:1	Student - Teacher Ratio = 10:1		
b) With (approved adhoc + contract) staff						
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	0	0	0	0	0	
b) Non- Technical	8	8	0	0	8	
c) Class- IV	13	9	0	4	13	
Total		17	0	4	21	0

FORM-C Central Library Facility			
<b>Total No of student in the institute</b>		150	
<b>Reading hall capacity</b>		65	
<b>Total carpet Area Sq.Mtr.</b>		111.501	
a)	No. of Titles	168	
b)	No. of Books	568	
c)	No. of National Journals	4	
d)	No. of International Journals	4	
e)	Non-Teaching Journals	0	
<b>Total Cost of</b>			
f)	a) Books	AS PER BAL	Lakhs
	b) Subscription for Journal	AS PER BAL	Lakhs
g)	Cost of Furniture	AS PER BAL	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
	Band Width	1MBPS	
j)	No. of Computer available in the Library	PIII	0
		PIV	5
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	NEWS PAPER, AUDIO-VISUAL SYSTEM,XEROX ,INTENET COMPUTER FACILITY	
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			



FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		25	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		3	
5	Number of Applications Software's available		4	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		5	
7	Number of Scanners available		1	
8	Total cost of the printers and scanners		80000	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line	
14	Specify Bandwidth available		20mbps	
15	Specify compression ratio		1:1	
16	Cost of Hardware in Computer Center	Rs. Lakhs	AS PER BAL	
17	Cost of Software in Computer Center	Rs. Lakhs	AS PER BAL	
18	Cost of Furniture in Computer Center	Rs. Lakhs	AS PER BAL	
19	Annual fee of the Internet Services in	Rs. Lakhs	AS PER BAL	
20	Staff in Computer Center		Number	
			Pay Scale	
	1. System Manager	Y	1	10300-34800
	2. System Analyst	Y	1	6500-175-9000
	3. Computer Programmer	Y	1	6500-175-9000
	4. Computer Operator	Y	1	6500-175-9000
	5. Non - Teaching Staff	Y	1	6500-175-9000
6. Maintenance Staff	Y	0	0	
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.				

## FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2019-20			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PROFESSOR	1	3
2	HOUSKEEPING	4	4
3	ASST.PROFESSOR	6	10
4	OFFICE SUPERINTENDENT	1	1
5	LIBRARYAN	1	1
6	ACCOUNTANT	4	4
7	SR.CLERK	1	1
8	ASSO.PROFESSOR	2	4
9	PEON/MAVSHI/SWEEPER/ WORDBOY	9	9
10	JR.CLERK	1	1
Total		30	38
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

**FEES REGULATING AUTHORITY - 2021-22, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2021-22**

Name of the College /Institute	PT06140 - DR. G.D. POL FOUNDATION YMT COLLEGE OF PHYSIOTHERAPY
Address	INSTITUTIONAL AREA. SECTOR-4, KHARGHAR, NAVI MUMBAI

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	PT	Non FRA	Hostel	Hospital	Trust
1	CLOSING STOCK	35310	35310	0	0	0	0
2	RECEIPT FROM STUDENT	10271367	10271367	0	0	0	0
3	RECEIPT FROM OTHERS	460	460	0	0	0	0
4	RECEIPT FROM HOSPITAL	168470	0	0	0	168470	0
5	EXCESS OF EXPENDITURE OVER INCOME TRANSFERRED TO B	13102441	13102441	0	0	0	0
<b>Total Income</b>		<b>23578048</b>	<b>23409578</b>	<b>0</b>	<b>0</b>	<b>168470</b>	<b>0</b>

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	PT	Non FRA	Hostel	Hospital	Trust
1	DEFICIT - EXCESS EXPENDITURE OVER INCOME	13102441	Total 13102441 Deductible 0	0	0	0	0
2	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	204980	Total 36510 Deductible 0	0	0	168470	0
3	BANK INTEREST INCOME	460	Total 460 Deductible 0	0	0	0	0
4	ADMISSION CANCELLATION FEES	52500	Total 52500 Deductible 0	0	0	0	0
5	FINE AND PENALTIES	5600	Total 5600 Deductible 0	0	0	0	0
6	DEVELOPMENT FEES	1140238	Total 1140238 Deductible 0	0	0	0	0
7	TUITION FEES	9071829	Total 9071829 Deductible 0	0	0	0	0
<b>Total Income</b>		<b>23578048</b>	<b>23409578</b>	<b>0</b>	<b>0</b>	<b>168470</b>	<b>0</b>
<b>Total Deductible Income</b>		<b>0</b>	<b>0</b>				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	PT	Non FRA	Hostel	Hospital	Trust
1	REMUNERATION/PROFESSIONAL CHARGES	1020750	1020750	0	0	0	0
2	EXPENSES RELATED TO STUDENTS	1459909	1459909	0	0	0	0
3	SALARY TEACHING	6191839	6191839	0	0	0	0
4	SALARY NON TEACHING	4794300	4794300	0	0	0	0
5	AFFILIATION/INSPECTION	395172	395172	0	0	0	0
6	AUDIT FEES	54820	54820	0	0	0	0
7	REPAIRS & MAINTENANCE	3015654	3015654	0	0	0	0
8	FEES REGULATING AUTHORITY FEES	38000	38000	0	0	0	0
9	ADVERTISEMENT	17446	17446	0	0	0	0
10	SOCIAL GATHERING / FUNCTION EXPENSES	200158	200158	0	0	0	0
11	BANK INTEREST / COMMISSION	286585	286585	0	0	0	0
12	PROFESSIONAL CHARGES	58080	58080	0	0	0	0
13	COMMUNICATION EXPENSES	1943	1943	0	0	0	0
14	PRINTING & STATIONERY	923040	923040	0	0	0	0
15	ESTABLISHMENT EXPENSES	2565035	2565035	0	0	0	0
16	LABORATORY MATERIAL & OTHER CONSUMABLE	115005	115005	0	0	0	0
17	MAGZINE JOURNALS PERIODICALS ETC	1087568	1087568	0	0	0	0
18	RENT	731250	731250	0	0	0	0
19	DEPRECIATION	591894	591894	0	0	0	0

20	OPENING STOCK	15534	15534	0	0	0	0
21	HOSPITAL EXPENSES	14066	14066	0	0	0	0
<b>Total Expenses</b>		23578048	23578048	0	0	0	0

Expenses Conversion Details							
Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			PT	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	5826191	Total 5826191 Paid 5826191 Provision for Unpaid 0 Claimed 5826191	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	207008	Total 207008 Paid 207008 Provision for Unpaid 0 Claimed 207008	0	0	0	0
Salary - Teaching	Admin Charges PF	8140	Total 8140 Paid 8140 Provision for Unpaid 0 Claimed 8140	0	0	0	0
Salary - Teaching	Other Allowances to Staff	150500	Total 150500 Paid 150500 Provision for Unpaid 0 Claimed 150500	0	0	0	0
Salary - Non Teaching	Pay	3748907	Total 3748907 Paid 3748907 Provision for Unpaid 0 Claimed 3748907	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	284977	Total 284977 Paid 284977 Provision for Unpaid 0 Claimed 284977	0	0	0	0
Salary - Non Teaching	Admin Charges PF	11665	Total 11665 Paid 11665 Provision for Unpaid 0 Claimed 11665	0	0	0	0
Salary - Non Teaching	Leave Encashment	99128	Total 99128 Paid 99128 Provision for Unpaid 0 Claimed 99128	0	0	0	0
Salary - Non Teaching	Other Allowances to Staff	350216	Total 350216 Paid 350216 Provision for Unpaid 0 Claimed 350216	0	0	0	0
Salary - Non Teaching	Gratuity provision	299407	Total 299407 Paid 299407 Provision for Unpaid 0 Claimed 299407	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	1020750	Total 1020750 Claimed 1020750	0	0	0	0
Affiliation / Inspection	Affiliation Fee	200000	Total 200000 Claimed 200000	0	0	0	0
Affiliation / Inspection	Inspection Expenses	195172	Total 195172	0	0	0	0

			Claimed 195172				
Repairs and Maintenance	Maintenance - Accommodation - Dean / Principal	20142	Total 20142 Claimed 20142	0	0	0	0
Repairs and Maintenance	Maintenance - Accommodation - Non Teaching Staff	20142	Total 20142 Claimed 20142	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	1514608	Total 1514608 Claimed 1514608	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	1460762	Total 1460762 Claimed 1460762	0	0	0	0
Audit Fees	Audit Fee - College	54820	Total 54820 Claimed 54820	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Processing fees / Review	10000	Total 10000 Claimed 10000	0	0	0	0
Admissions Regulating Authority	Admissions Regulating Authority Fee	28000	Total 28000 Claimed 28000	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	11844	Total 11844 Claimed 11844	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	3402	Total 3402 Claimed 3402	0	0	0	0
Advertisement	Advertisement - General	2200	Total 2200 Claimed 2200	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	117579	Total 117579 Claimed 117579	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	82579	Total 82579 Claimed 82579	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	2766	Total 2766 Claimed 2766	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest	283819	Total 283819 Claimed 283819	0	0	0	0
Communication Expenses	Internet Charges	1606	Total 1606 Claimed 1606	0	0	0	0
Communication Expenses	Postage charges	337	Total 337 Claimed 337	0	0	0	0
Printing and Stationery	Other stationary	923040	Total 923040 Claimed 923040	0	0	0	0
Establishment Expenses	Electricity	1315615	Total 1315615 Claimed 1315615	0	0	0	0
Establishment Expenses	Water	239788	Total 239788 Claimed 239788	0	0	0	0
Establishment Expenses	Cleaning	389947	Total 389947 Claimed 389947	0	0	0	0
Establishment Expenses	Gardening	251032	Total 251032 Claimed 251032	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	368653	Total 368653 Claimed 368653	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	115005	Total 115005 Claimed 115005	0	0	0	0
Hospital Expenses	Other	14066	Total 14066 Claimed 0	0	0	0	0
Other Expenses	Expenses related to Students	1533523	Total 1533523 Claimed 1533523	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	591894	Total 591894 Claimed 0	0	0	0	0
			Total				

Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	1087568	1087568 Claimed 1087568	0	0	0	0
Rent	Rent for college building paid to trust	731250	Total 731250 Claimed 0	0	0	0	0
<b>Total Expenses</b>		23578048	23578048	0	0	0	0
		<b>Total Claimed Expenses</b>	22240838				
Allowability of Hospital Expenses							
Hospital Year of Establishment				0			
<b>Financial Details (Rs)</b>							
Total Hospital Income				0			
Total Hospital Expenses				0			
Hospital Deficit = Total expenses - Total income				0			
Total Deficit				0			
Claimed Deficit				PT: 0			
<b>FOR OFFICE USE ONLY</b>							
Received the fee approval proposal for academic year 2021-22							
Proposal for Academic Year 2021-22							
Accepted							
or							
Returned as <u>Deficient Proposal</u> . Deficiencies mentioned as per the Checklist Sr. No. _____							
Date: / /		Verified by (Name of the Clerk & its Signature)					
Signature of Section Officer FEES REGULATING AUTHORITY - 2021-22							

## FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



### Online Fee Approval Proposal for Academic Year 2021-22

To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

**Name of the College/Institute:** DR. G.D. POL FOUNDATION YMT COLLEGE OF PHYSIOTHERAPY

**Code:** PT06140

**Location:** INSTITUTIONAL AREA. SECTOR-4, KHARGHAR, NAVI MUMBAI

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	MATHI J. EZHIL	PROFESSOR	10/12/2017	NA	PT	Applicable and Submitted	05601440000791 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	1218751	Bank Transfer
2	Teaching	Regular	Approved	Yes	SURYAWANSHI PRANALI SAYAJI	ASST.PROFESSOR	16-07-2018	NA	PT	Applicable and Submitted	05601440000867 Abhyudaya Co-op bank ltd	Nationalized / Private / Scheduled	555999	Bank Transfer
3	Teaching	Regular	Approved	Yes	SIROHI POOJA RANDHIR SINGH	ASST.PROFESSOR	24-04-2019	NA	PT	Applicable and Submitted	056014400001021 Abhyudaya Co-op bank ltd	Co-Operative Bank (A or B Category)	524200	Bank Transfer
4	Teaching	Regular	Approved	Yes	GUPTA JAY RAMKISAN	ASSO.PROFESSOR	06.01.2019	NA	PT	Applicable and Submitted	116011100008740 Abhyudaya Co-op bank ltd	Co-Operative Bank (A or B Category)	521502	Bank Transfer
5	Teaching	Regular	Proposal sent	Yes	DEBNATH MOUSHUMI SUDIPTA	ASST.PROFESSOR	16.09.2019	NA	PT	Applicable and Submitted	056014400001046 Abhyudaya Co-op bank ltd	Co-Operative Bank (A or B Category)	507499	Bank Transfer
6	Teaching	Regular	Proposal sent	Yes	BHALERAO SHARDA VITTHAL	ASSO.PROFESSOR	20/09/2019	NA	PT	Applicable and Submitted	067011100007431 Abhyudaya Co-op bank ltd	Co-Operative Bank (A or B Category)	465999	Bank Transfer
7	Teaching	Regular	Proposal sent	Yes	PHADNIS TEJASWINI RAJENDRA	ASST.PROFESSOR	11-01-19	NA	PT	Applicable and Submitted	056014400001050 Abhyudaya Co-op bank ltd	Co-Operative Bank (A or B Category)	440834	Bank Transfer
8	Teaching	Regular	Approved	Yes	DESHPANDE SAGAR	ASST.PROFESSOR	1/2/2018	NA	PT	Applicable and	22011100038653 ABHYUDAYA CO	Co-Operative	352495	Bank Transfer

					SUBHASH					Submitted	OP BANK LTD	Bank (A or B Category)		
9	Teaching	Regular	Approved	Yes	AMBULKAR AMIT MANAHAR	ASSO.PROFESSOR	19/11/2018	NA	PT	Applicable and Submitted	056011100004871 Abhyudaya Co-op bank ltd	Nationalized / Private / Scheduled	348751	Bank Transfer
10	Teaching	Regular	Proposal sent	Yes	S.R. SREERAJ P K RAJAN	PROFESSOR	03-03-20	NA	PT	Applicable and Submitted	056011100005152 Abhyudaya Co-op bank ltd	Co-Operative Bank (A or B Category)	280000	Bank Transfer
11	Teaching	Regular	Proposal sent	Yes	VISOI PRIYA SUDARSHAN	ASST.PROFESSOR	24-04-2019	NA	PT	Applicable and Submitted	056014400001022 Abhyudaya Co-op bank ltd	Co-Operative Bank (A or B Category)	195332	Bank Transfer
12	Teaching	Regular	Approved	Yes	SHIVNKAR AISHWARYA MAHESH	ASST.PROFESSOR	17-06-2019	NA	PT	Applicable and Submitted	056014400001035 Abhyudaya Co-op bank ltd	Co-Operative Bank (A or B Category)	115664	Bank Transfer
13	Teaching	Regular	Approved	Yes	RANJI KEERTHIKA VEER	ASST.PROFESSOR	23/10/2017	29/06/2019	PT	Applicable and Submitted	056014400000792 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	73999	Bank Transfer
14	Teaching	Regular	Approved	Yes	AHMED SYED ZUBAIR	ASSO.PROFESSOR	12/5/2018	16/5/2019	PT	Applicable and Submitted	056014400000819 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	68999	Bank Transfer
15	Teaching	Regular	Approved	Yes	DOGRA POOJA SURAINDER	ASST.PROFESSOR	23/10/2017	06-10-19	PT	Applicable and Submitted	022011100036702 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	64499	Bank Transfer
16	Teaching	Regular	Proposal sent	Yes	BAILD MARYSON JIWAN	ASST.PROFESSOR	02-10-20	NA	PT	Applicable and Submitted	056011100005151 Abhyudaya Co-op bank ltd	Co-Operative Bank (A or B Category)	55000	Bank Transfer
17	Teaching	Regular	Not Approved	Yes	SINGH KRISHNAKUMAR DAMODAR	PROFESSOR	07-12-2018	16-04-2019	PT	Applicable and Submitted	056014400000993 Abhyudaya Co-op bank ltd	Co-Operative Bank (A or B Category)	36668	Bank Transfer
18	Administration	Regular	Not Approved	Yes	GHADGE TANAJI MANSING	OFFICE SUPERINTENDENT	1.10.2017	NA	PT	Applicable and Submitted	23408 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	466028	Bank Transfer
19	Administration	Regular	Not Approved	Yes	BHOSALE KIRAN ASHOK	PEON/MAVSHI/SWEEPER/WORDBOY	01-01-2002	NA	PT	Applicable and Submitted	28859 ABHYUDAYA BANK	Co-Operative Bank (A or B Category)	252446	Bank Transfer
20	Administration	Regular	Not Approved	No	SHINDE SNEHAL SUDHIR	LIBRARYAN	1.10.2017	NA	PT	Applicable and Submitted	245 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	240143	Bank Transfer
21	Administration	Regular	Not Approved	Yes	BORATE PREETI JAGANNATH	SR.CLERK	1.10.2017	NA	PT	Applicable and Submitted	1451 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	234943	Bank Transfer
22	Administration	Regular	Approved	Yes	POL SURYAKANT SARJERAO	JR.CLERK	04-01-2011	NA	PT	Applicable and Submitted	SB/1355 ABHYUDAYA BANK	Co-Operative Bank (A or B Category)	223244	Bank Transfer
23	Administration	Regular	Not Approved	Yes	PAWAR SAPANA SACHIN	PEON/MAVSHI/SWEEPER/WORDBOY	1.10.2017	NA	PT	Applicable and Submitted	2463 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	207103	Bank Transfer
24	Administration	Regular	Not Approved	No	CHOTALE SANDEEP .	PEON/MAVSHI/SWEEPER/WORDBOY	1.10.2017	NA	PT	Applicable and Submitted	SBZROBAL / 131 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	207103	Bank Transfer
25	Administration	Regular	Not Approved	Yes	CHOPADE PRAMILA BABURAO	PEON/MAVSHI/SWEEPER/WORDBOY	1.10.2017	NA	PT	Applicable and Submitted	SBZROBAL/82 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	207103	Bank Transfer
26	Administration	Regular	Not Approved	Yes	SONAWANE SANGEETA SANDEEP	PEON/MAVSHI/SWEEPER/WORDBOY	1.10.2017	NA	PT	Applicable and Submitted	60 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	206562	Bank Transfer
27	Administration	Adhoc	Not Approved	Yes	MAHADIK RANJEET .	HOUSKEEPING	01-04-2019	NA	PT	Not Applicable	056021100005418 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	197450	Bank Transfer
28	Administration	Adhoc	Not Approved	Yes	HARIJAN SHEKHAR .	HOUSKEEPING	01-04-2019	NA	PT	Not Applicable	056021100006548 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	184413	Bank Transfer
29	Administration	Regular	Not Approved	No	AUTI MEENA BABAN	PEON/MAVSHI/SWEEPER/WORDBOY	1.10.2017	NA	PT	Applicable and Submitted	516 ABHYUDAYA CO OP BANK LTD	Nationalized / Private / Scheduled	174922	Bank Transfer
30	Administration	Regular	Not Approved	Yes	ZAJAM PRASHANT SHRIDHAR	PEON/MAVSHI/SWEEPER/WORDBOY	1.10.2017	NA	PT	Applicable and Submitted	31011100049877 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	171477	Bank Transfer
31	Administration	Adhoc	Not Approved	Yes	HARIJAN INDRA .	HOUSKEEPING	01-04-2019	NA	PT	Not Applicable	05602110000645 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	169464	Bank Transfer
32	Administration	Regular	Not Approved	Yes	SAKPAL ARCHANA PRADEEP	ACCOUNTANT	1.10.2017	NA	PT	Applicable and Submitted	sbzrobal/551 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	167183	Bank Transfer
33	Administration	Regular	Not Approved	Yes	WAVALE LATA SHANTARAM	PEON/MAVSHI/SWEEPER/WORDBOY	1.10.2017	NA	PT	Applicable and Submitted	62 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	120509	Bank Transfer
34	Administration	Adhoc	Not Approved	Yes	SAKAT SHEETAL .	HOUSKEEPING	01-04-2019	NA	PT	Not Applicable	056021100000415 ABHYUDAYA CO	Co-Operative	96673	Bank Transfer

											OP BANK LTD	Bank (A or B Category)		
35	Administration	Regular	Approved	Yes	MORE SWATI SANDEEP	ACCOUNTANT	09-10-2017	1.11.2019	PT	Applicable and Submitted	SBZROBAL/283 ABHYUDAYA BANK	Co-Operative Bank (A or B Category)	92594	Bank Transfer
36	Administration	Regular	Not Approved	Yes	PAWAR MANGAL SHANKAR	ACCOUNTANT	24.6.2006	NA	PT	Applicable and Submitted	SBZROBAL/164- Abhyudaya Co-op bank ltd	Nationalized / Private / Scheduled	84404	Bank Transfer
37	Administration	Regular	Not Approved	Yes	KHARAT USHA ASHOK	PEON/MAVSHI/SWEEPER/WORDBOY	1/10/2016	NA	PT	Applicable and Not Submitted	SB/094011100004875 ABHYUDAYA CO-OP-BANK LTD.	Co-Operative Bank (A or B Category)	42015	Bank Transfer
38	Administration	Regular	Not Approved	Yes	SAGAONKAR VAIBHAV SUBHASH	ACCOUNTANT	01-06-2018	31-01-2020	PT	Applicable and Not Submitted	56014400000863 Abhyudaya Co-op bank ltd	Nationalized / Private / Scheduled	3128	Bank Transfer
Total Teaching Faculty					17	Total Non Teaching Faculty					21			
Total Approved Faculty					12	Total Non Approved Faculty (Including Proposal Sent for Approval)					26			
Total Annual Salary - Teaching											5826191 ( 61%)			
Total Annual Salary - Administration											3748907 (39%)			
Total Annual Salary											9575098			
Total Basic Pay											3600996			
Total Grade Pay											0			
Total HRA Pay											947572			
Total DA Pay											1617232			
Total TA Pay											3409298			
Total IT Pay											77000			
Total Institute PT/PF Pay											0			
Total PT/PF/other statutory deduction Pay											539762			



**FEES REGULATING AUTHORITY - 2021-22, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2021-22**

<b>Name of the College /Institute</b>	PT06140 - DR. G.D. POL FOUNDATION YMT COLLEGE OF PHYSIOTHERAPY
<b>Address</b>	INSTITUTIONAL AREA. SECTOR-4, KHARGHAR, NAVI MUMBAI

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

**Income Details**

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	PT	Non FRA	Hostel	Hospital	Trust
1	CLOSING STOCK	35310	35310	0	0	0	0
2	RECEIPT FROM STUDENT	10271367	10271367	0	0	0	0
3	RECEIPT FROM OTHERS	460	460	0	0	0	0
4	RECEIPT FROM HOSPITAL	168470	0	0	0	168470	0
5	EXCESS OF EXPENDITURE OVER INCOME TRANSFERRED TO B	13102441	13102441	0	0	0	0
<b>Total Income</b>		23578048	23409578	0	0	168470	0

**Income Conversion Details**

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	PT	Non FRA	Hostel	Hospital	Trust
1	DEFICIT - EXCESS EXPENDITURE OVER INCOME	13102441	<b>Total</b> 13102441 <b>Deductible</b> 0	0	0	0	0
2	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	204980	<b>Total</b> 36510 <b>Deductible</b> 0	0	0	168470	0
3	BANK INTEREST INCOME	460	<b>Total</b> 460 <b>Deductible</b> 0	0	0	0	0
4	ADMISSION CANCELLATION FEES	52500	<b>Total</b> 52500 <b>Deductible</b> 0	0	0	0	0
5	FINE AND PENALTIES	5600	<b>Total</b> 5600 <b>Deductible</b> 0	0	0	0	0
6	DEVELOPMENT FEES	1140238	<b>Total</b> 1140238 <b>Deductible</b> 0	0	0	0	0
7	TUITION FEES	9071829	<b>Total</b> 9071829 <b>Deductible</b> 0	0	0	0	0
<b>Total Income</b>		23578048	23409578	0	0	168470	0
<b>Total Deductible Income</b>		0	0				

**Expenses Details**

			Segmental bifurcation of Expense				
Sr.	Expense Head	Total Expense	PT	Non	Hostel	Hospital	Trust

No				FRA			
1	REMUNERATION/PROFESSIONAL CHARGES	1020750	1020750	0	0	0	0
2	EXPENSES RELATED TO STUDENTS	1459909	1459909	0	0	0	0
3	SALARY TEACHING	6191839	6191839	0	0	0	0
4	SALARY NON TEACHING	4794300	4794300	0	0	0	0
5	AFFILIATION/INSPECTION	395172	395172	0	0	0	0
6	AUDIT FEES	54820	54820	0	0	0	0
7	REPAIRS & MAINTENANCE	3015654	3015654	0	0	0	0
8	FEES REGULATING AUTHORITY FEES	38000	38000	0	0	0	0
9	ADVERTISEMENT	17446	17446	0	0	0	0
10	SOCIAL GATHERING / FUNCTION EXPENSES	200158	200158	0	0	0	0
11	BANK INTEREST / COMMISSION	286585	286585	0	0	0	0
12	PROFESSIONAL CHARGES	58080	58080	0	0	0	0
13	COMMUNICATION EXPENSES	1943	1943	0	0	0	0
14	PRINTING & STATIONERY	923040	923040	0	0	0	0
15	ESTABLISHMENT EXPENSES	2565035	2565035	0	0	0	0
16	LABORATORY MATERIAL & OTHER CONSUMABLE	115005	115005	0	0	0	0
17	MAGZINE JOURNALS PERIODICALS ETC	1087568	1087568	0	0	0	0
18	RENT	731250	731250	0	0	0	0
19	DEPRECIATION	591894	591894	0	0	0	0
20	OPENING STOCK	15534	15534	0	0	0	0
21	HOSPITAL EXPENSES	14066	14066	0	0	0	0
<b>Total Expenses</b>		23578048	23578048	0	0	0	0

## Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PT	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	5826191	Total 5826191 Paid 5826191 Provision for Unpaid 0 Claimed 5826191	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	207008	Total 207008 Paid 207008 Provision for Unpaid 0 Claimed 207008	0	0	0	0
Salary - Teaching	Admin Charges PF	8140	Total 8140 Paid 8140 Provision for Unpaid 0 Claimed 8140	0	0	0	0
Salary - Teaching	Other Allowances to Staff	150500	Total 150500 Paid 150500 Provision for Unpaid 0 Claimed 150500	0	0	0	0
Salary - Non Teaching	Pay	3748907	Total 3748907 Paid 3748907 Provision for Unpaid 0 Claimed 3748907	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	284977	Total	0	0	0	0

			284977 Paid 284977 Provision for Unpaid 0 Claimed 284977				
Salary - Non Teaching	Admin Charges PF	11665	Total 11665 Paid 11665 Provision for Unpaid 0 Claimed 11665	0	0	0	0
Salary - Non Teaching	Leave Encashment	99128	Total 99128 Paid 99128 Provision for Unpaid 0 Claimed 99128	0	0	0	0
Salary - Non Teaching	Other Allowances to Staff	350216	Total 350216 Paid 350216 Provision for Unpaid 0 Claimed 350216	0	0	0	0
Salary - Non Teaching	Gratuity provision	299407	Total 299407 Paid 299407 Provision for Unpaid 0 Claimed 299407	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	1020750	Total 1020750 Claimed 1020750	0	0	0	0
Affiliation / Inspection	Affiliation Fee	200000	Total 200000 Claimed 200000	0	0	0	0
Affiliation / Inspection	Inspection Expenses	195172	Total 195172 Claimed 195172	0	0	0	0
Repairs and Maintenance	Maintenance - Accommodation - Dean / Principal	20142	Total 20142 Claimed 20142	0	0	0	0
Repairs and Maintenance	Maintenance - Accommodation - Non Teaching Staff	20142	Total 20142 Claimed 20142	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	1514608	Total 1514608 Claimed 1514608	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	1460762	Total 1460762 Claimed 1460762	0	0	0	0
Audit Fees	Audit Fee - College	54820	Total 54820 Claimed 54820	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Processing fees / Review	10000	Total 10000 Claimed 10000	0	0	0	0
Admissions Regulating Authority	Admissions Regulating Authority Fee	28000	Total 28000 Claimed 28000	0	0	0	0

Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	11844	Total 11844 Claimed 11844	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	3402	Total 3402 Claimed 3402	0	0	0	0
Advertisement	Advertisement - General	2200	Total 2200 Claimed 2200	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	117579	Total 117579 Claimed 117579	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	82579	Total 82579 Claimed 82579	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	2766	Total 2766 Claimed 2766	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest	283819	Total 283819 Claimed 283819	0	0	0	0
Communication Expenses	Internet Charges	1606	Total 1606 Claimed 1606	0	0	0	0
Communication Expenses	Postage charges	337	Total 337 Claimed 337	0	0	0	0
Printing and Stationery	Other stationary	923040	Total 923040 Claimed 923040	0	0	0	0
Establishment Expenses	Electricity	1315615	Total 1315615 Claimed 1315615	0	0	0	0
Establishment Expenses	Water	239788	Total 239788 Claimed 239788	0	0	0	0
Establishment Expenses	Cleaning	389947	Total 389947 Claimed 389947	0	0	0	0
Establishment Expenses	Gardening	251032	Total 251032 Claimed 251032	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	368653	Total 368653 Claimed 368653	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	115005	Total 115005 Claimed 115005	0	0	0	0
Hospital Expenses	Other	14066	Total 14066 Claimed 0	0	0	0	0
Other Expenses	Expenses related to Students	1533523	Total 1533523 Claimed 1533523	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	591894	Total 591894 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	1087568	Total 1087568 Claimed 1087568	0	0	0	0
Rent	Rent for college building paid to trust	731250	Total 731250	0	0	0	0

		Claimed 0				
<b>Total Expenses</b>	23578048	23578048	0	0	0	0
<b>Total Claimed Expenses</b>		22240838				
Allowability of Hospital Expenses						
Hospital Year of Establishment		0				
<b>Financial Details (Rs)</b>						
Total Hospital Income		0				
Total Hospital Expenses		0				
Hospital Deficit = Total expenses - Total income		0				
Total Deficit		0				
Claimed Deficit		PT: 0				

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Received the fee approval proposal for academic year 2021-22

Proposal for Academic Year 2021-22

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2021-22

**FEES REGULATING AUTHORITY - 2021-22, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2021-22**

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

Name of the College/Institute: DR. G.D. POL FOUNDATION YMT COLLEGE OF PHYSIOTHERAPY

Code: PT06140

Location: INSTITUTIONAL AREA. SECTOR-4, KHARGHAR, NAVI MUMBAI

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	MATHI J. EZHIL	PROFESSOR	10/12/2017	NA	PT	Applicable and Submitted	05601440000791 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	1218751	Bank Transfer
2	Teaching	Regular	Approved	Yes	SURYAWANSHI PRANALI SAYAJI	ASST.PROFESSOR	16-07-2018	NA	PT	Applicable and Submitted	05601440000867 Abhyudaya Co-op bank ltd	Nationalized / Private / Scheduled	555999	Bank Transfer
3	Teaching	Regular	Approved	Yes	SIROHI POOJA RANDHIR SINGH	ASST.PROFESSOR	24-04-2019	NA	PT	Applicable and Submitted	056014400001021 Abhyudaya Co-op bank ltd	Co-Operative Bank (A or B Category)	524200	Bank Transfer
4	Teaching	Regular	Approved	Yes	GUPTA JAY RAMKISAN	ASSO.PROFESSOR	06.01.2019	NA	PT	Applicable and Submitted	116011100008740 Abhyudaya Co-op bank ltd	Co-Operative Bank (A or B Category)	521502	Bank Transfer
5	Teaching	Regular	Proposal sent	Yes	DEBNATH MOUSHUMI SUDIPTA	ASST.PROFESSOR	16.09.2019	NA	PT	Applicable and Submitted	056014400001046 Abhyudaya Co-op bank ltd	Co-Operative Bank (A or B Category)	507499	Bank Transfer
6	Teaching	Regular	Proposal sent	Yes	BHALERAO SHARDA VITTTAL	ASSO.PROFESSOR	20/09/2019	NA	PT	Applicable and Submitted	067011100007431 Abhyudaya Co-op bank ltd	Co-Operative Bank (A or B Category)	465999	Bank Transfer
7	Teaching	Regular	Proposal sent	Yes	PHADNIS TEJASWINI RAJENDRA	ASST.PROFESSOR	11-01-19	NA	PT	Applicable and Submitted	056014400001050 Abhyudaya Co-op bank ltd	Co-Operative Bank (A or B Category)	440834	Bank Transfer
8	Teaching	Regular	Approved	Yes	DESHPANDE SAGAR SUBHASH	ASST.PROFESSOR	1/2/2018	NA	PT	Applicable and Submitted	22011100038653 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	352495	Bank Transfer
9	Teaching	Regular	Approved	Yes	AMBULKAR AMIT MANAHAR	ASSO.PROFESSOR	19/11/2018	NA	PT	Applicable and Submitted	056011100004871 Abhyudaya Co-op bank ltd	Nationalized / Private / Scheduled	348751	Bank Transfer
10	Teaching	Regular	Proposal sent	Yes	S.R. SREERAJ P K RAJAN	PROFESSOR	03-03-20	NA	PT	Applicable and Submitted	056011100005152 Abhyudaya Co-op bank ltd	Co-Operative Bank (A or B Category)	280000	Bank Transfer
11	Teaching	Regular	Proposal sent	Yes	VISOI PRIYA SUDARSHAN	ASST.PROFESSOR	24-04-2019	NA	PT	Applicable and Submitted	056014400001022 Abhyudaya Co-op bank ltd	Co-Operative Bank (A or B Category)	195332	Bank Transfer
12	Teaching	Regular	Approved	Yes	SHIVNKAR AISHWARYA MAHESH	ASST.PROFESSOR	17-06-2019	NA	PT	Applicable and Submitted	056014400001035 Abhyudaya Co-op bank ltd	Co-Operative Bank (A or B Category)	115664	Bank Transfer
13	Teaching	Regular	Approved	Yes	RANJI KEERTHIKA VEER	ASST.PROFESSOR	23/10/2017	29/06/2019	PT	Applicable and Submitted	056014400000792 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	73999	Bank Transfer
14	Teaching	Regular	Approved	Yes	AHMED SYED ZUBAIR	ASSO.PROFESSOR	12/5/2018	16/5/2019	PT	Applicable and Submitted	056014400000819 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	68999	Bank Transfer
15	Teaching	Regular	Approved	Yes	DOGRA POOJA SURAINDER	ASST.PROFESSOR	23/10/2017	06-10-19	PT	Applicable and Submitted	022011100036702 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	64499	Bank Transfer
16	Teaching	Regular	Proposal sent	Yes	BAILD MARYSON JIWAN	ASST.PROFESSOR	02-10-20	NA	PT	Applicable and Submitted	056011100005151 Abhyudaya Co-op bank ltd	Co-Operative Bank (A or B Category)	55000	Bank Transfer
17	Teaching	Regular	Not Approved	Yes	SINGH KRISHNAKUMAR DAMODAR	PROFESSOR	07-12-2018	16-04-2019	PT	Applicable and Submitted	056014400000993 Abhyudaya Co-op bank ltd	Co-Operative Bank (A or B Category)	36668	Bank Transfer
18	Administration	Regular	Not Approved	Yes	GHADGE TANAJI MANSING	OFFICE SUPERINTENDENT	1.10.2017	NA	PT	Applicable and Submitted	23408 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	466028	Bank Transfer
19	Administration	Regular	Not Approved	Yes	BHOSALE KIRAN ASHOK	PEON/MAVSHI/SWEEPER/WORDBOY	01-01-2002	NA	PT	Applicable and Submitted	28859 ABHYUDAYA BANK	Co-Operative Bank (A or B Category)	252446	Bank Transfer
20	Administration	Regular	Not Approved	No	SHINDE SNEHAL SUDHIR	LIBRARYAN	1.10.2017	NA	PT	Applicable and Submitted	245 ABHYUDAYA CO OP BANK LTD	Co-Operative	240143	Bank Transfer

												Bank (A or B Category)		
21	Administration	Regular	Not Approved	Yes	BORATE PREETI JAGANNATH	SR.CLERK	1.10.2017	NA	PT	Applicable and Submitted	1451 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	234943	Bank Transfer
22	Administration	Regular	Approved	Yes	POL SURYAKANT SARJERAO	JR.CLERK	04-01-2011	NA	PT	Applicable and Submitted	SB/1355 ABHYUDAYA BANK	Co-Operative Bank (A or B Category)	223244	Bank Transfer
23	Administration	Regular	Not Approved	Yes	PAWAR SAPANA SACHIN	PEON/MAVSHI/SWEEPER/WORDBOY	1.10.2017	NA	PT	Applicable and Submitted	2463 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	207103	Bank Transfer
24	Administration	Regular	Not Approved	No	CHOTALE SANDEEP .	PEON/MAVSHI/SWEEPER/WORDBOY	1.10.2017	NA	PT	Applicable and Submitted	SBZROBAL / 131 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	207103	Bank Transfer
25	Administration	Regular	Not Approved	Yes	CHOPADE PRAMILA BABURAO	PEON/MAVSHI/SWEEPER/WORDBOY	1.10.2017	NA	PT	Applicable and Submitted	SBZROBAL/82 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	207103	Bank Transfer
26	Administration	Regular	Not Approved	Yes	SONAWANE SANGEETA SANDEEP	PEON/MAVSHI/SWEEPER/WORDBOY	1.10.2017	NA	PT	Applicable and Submitted	60 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	206562	Bank Transfer
27	Administration	Adhoc	Not Approved	Yes	MAHADIK RANJEET .	HOUSKEEPING	01-04-2019	NA	PT	Not Applicable	056021100005418 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	197450	Bank Transfer
28	Administration	Adhoc	Not Approved	Yes	HARIJAN SHEKHAR .	HOUSKEEPING	01-04-2019	NA	PT	Not Applicable	056021100006548 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	184413	Bank Transfer
29	Administration	Regular	Not Approved	No	AUTI MEENA BABAN	PEON/MAVSHI/SWEEPER/WORDBOY	1.10.2017	NA	PT	Applicable and Submitted	516 ABHYUDAYA CO OP BANK LTD	Nationalized / Private / Scheduled	174922	Bank Transfer
30	Administration	Regular	Not Approved	Yes	ZAJAM PRASHANT SHRIDHAR	PEON/MAVSHI/SWEEPER/WORDBOY	1.10.2017	NA	PT	Applicable and Submitted	31011100049877 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	171477	Bank Transfer
31	Administration	Adhoc	Not Approved	Yes	HARIJAN INDRA .	HOUSKEEPING	01-04-2019	NA	PT	Not Applicable	05602110000645 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	169464	Bank Transfer
32	Administration	Regular	Not Approved	Yes	SAKPAL ARCHANA PRADEEP	ACCOUNTANT	1.10.2017	NA	PT	Applicable and Submitted	sbzrobal/551 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	167183	Bank Transfer
33	Administration	Regular	Not Approved	Yes	WAVALE LATA SHANTARAM	PEON/MAVSHI/SWEEPER/WORDBOY	1.10.2017	NA	PT	Applicable and Submitted	62 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	120509	Bank Transfer
34	Administration	Adhoc	Not Approved	Yes	SAKAT SHEETAL .	HOUSKEEPING	01-04-2019	NA	PT	Not Applicable	056021100000415 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	96673	Bank Transfer
35	Administration	Regular	Approved	Yes	MORE SWATI SANDEEP	ACCOUNTANT	09-10-2017	1.11.2019	PT	Applicable and Submitted	SBZROBAL/283 ABHYUDAYA BANK	Co-Operative Bank (A or B Category)	92594	Bank Transfer
36	Administration	Regular	Not Approved	Yes	PAWAR MANGAL SHANKAR	ACCOUNTANT	24.6.2006	NA	PT	Applicable and Submitted	SBZROBAL/164- Abhyudaya Co-op bank ltd	Nationalized / Private / Scheduled	84404	Bank Transfer
37	Administration	Regular	Not Approved	Yes	KHARAT USHA ASHOK	PEON/MAVSHI/SWEEPER/WORDBOY	1/10/2016	NA	PT	Applicable and Not Submitted	SB/094011100004875 ABHYUDAYA CO-OP-BANK LTD.	Co-Operative Bank (A or B Category)	42015	Bank Transfer
38	Administration	Regular	Not Approved	Yes	SAGAONKAR VAIBHAV SUBHASH	ACCOUNTANT	01-06-2018	31-01-2020	PT	Applicable and Not Submitted	56014400000863 Abhyudaya Co-op bank ltd	Nationalized / Private / Scheduled	3128	Bank Transfer
Total Teaching Faculty						17	Total Non Teaching Faculty						21	
Total Approved Faculty						12	Total Non Approved Faculty (Including Proposal Sent for Approval)						26	
Total Annual Salary - Teaching												5826191	( 61%)	
Total Annual Salary - Administration												3748907	(39%)	
Total Annual Salary												9575098		
Total Basic Pay												3600996		
Total Grade Pay												0		
Total HRA Pay												947572		
Total DA Pay												1617232		
Total TA Pay												3409298		
Total IT Pay												77000		
Total Institute PT/PF Pay												0		
Total PT/PF/other statutory deduction Pay												539762		

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Received the fee approval proposal for academic year 2021-22

Proposal for Academic Year 2021-22

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or

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Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2021-22