

FEEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM PT

1	Name of the College/Institute: DR. G.D. POL FOUNDATION YMT COLLEGE OF PHYSIOTHERAPY Code: PT06140 Stream: PT Year: 2024-25 Location: INSTITUTIONAL AREA, SECTOR-4, KHARGHAR, NAVI MUMBAI		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved No Upward Revision Approved Approved Approved	128000 128000 128000 120000 120000
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 157487 Rs.	
	C) Hospital Status:	Select	
	D) If owned, date of Hospital Establishment :		
3.		Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI /MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	15185113	60740
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	2184880	8740
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	17369993	69480
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	10995565	43982
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	28365558	113462
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (666473) or Total interest allowable limited to 2% of 4.2.2 (567311) whichever is lower	567311	2269
4.2.2.2	Total 4.2.2 + 4.2.2.1	28932869	115731
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	2893287	11573
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1301979	5208
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1750000	7000
4.4	Depreciation on other assets at approved rates	914422	3658
4.5	Total of (4.2.2.2 to 4.4)	35792557	143170
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	250	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	242	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	250	
4.9	Per Student Fee (4.5/4.8)	143170	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	143170	

4.10	Development fee (10% of 4.9.1)	14317
4.10.1	Total fee (4.9.1 + 4.10)	157487
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(C) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(14317)) or Limited 15% of Tuition Fee(4.9.1- (21476)) whichever is less.	14317
4.10.4	Total Fee (4.9.1 + 4.10.3)	157487

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MPTH

1	Name of the College/Institute: DR. G.D. POL FOUNDATION YMT COLLEGE OF PHYSIOTHERAPY Code: PT06140 Stream: MPTH Year: 2024-25 Location: INSTITUTIONAL AREA, SECTOR-4, KHARGHAR, NAVI MUMBAI			
2	a)	1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Ad-hoc Ad-hoc No Fees No Fees No Fees	100000 100000 0 0 0
	b)	Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 152666 Rs.	
	c)	Hospital Status:	Select	
	d)	If owned, date of Hospital Establishment :		
	3.		Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)	
			Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI /MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.		436821	29121
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		0	
4.1.3	Stipend paid to the students		0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)		436821	29121
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23		1297466	86498
4.2.1	a) Less income		0	
	b) Hostel expenses,		0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)		1734287	115619
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (5568) or Total interest allowable limited to 2% of 4.2.2 (34686) whichever is lower		5568	371
4.2.2.2	Total 4.2.2 + 4.2.2.1		1739855	115990
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23		173986	11599
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2		26014	1734
4.2.4	Hospital deficit		0	
4.3	Usage charge for building Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N		105000	7000
4.4	Depreciation on other assets at approved rates		36956	2464
4.5	Total of (4.2.2.2 to 4.4)		2081811	138787
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)		15	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)		14	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)		15	
4.9	Per Student Fee (4.5/4.8)		138787	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)		138787	

4.10	Development fee (10% of 4.9.1)	13879
4.10.1	Total fee (4.9.1 + 4.10)	152666
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(13879)) or Limited 15% of Tuition Fee(4.9.1- (20818)) whichever is less.	13879
4.10.4	Total Fee (4.9.1 + 4.10.3)	152666

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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Disallowance:-
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Prepared by:

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FEEES REGULATING AUTHORITY - 2024-25, Mumbai

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Online Fee Approval Proposal for Academic Year 2024-25

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	PT06140, MPTH06140 - DR. G.D. POL FOUNDATION YMT COLLEGE OF PHYSIOTHERAPY
Address	INSTITUTIONAL AREA, SECTOR-4, KHARGHAR, NAVI MUMBAI

Online fee approval proposal for academic year 2024-25

INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(I) of the FRA Act.	Yes
2	Audited financial statements of the Institute/College and Hospital for the financial year 2022-23. The audited financial statements must accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (I) of the FRA Act.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	The certified of the Bank account showing the payment made through cheques/NEFT non salary expenditure by the Hospital run by the Trust and attached to the medical college.	Yes
16	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
17	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B	Yes
22	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes
23	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total)	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
46	Laboratory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes
49	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable)	Upload - Payment to be supported with documentary proof	Yes
50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes

Calculation of Depreciation on other assets for Academic Year 2024-25															
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)xA + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MPTH	PT	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	83258	40187	52888	0	176333	37472	138861	0	37472	0	0	0	0
2	Books	25	301224	11293	405040	0	717557	128759	588798	11299	117460	0	0	0	0
3	FURNITURE	15	951906	972897	686005	0	2610808	340171	2270637	0	340171	0	0	0	0
4	MACHINERY	15	1915366	392721	1320392	1778	3626701	444976	3181725	25657	419319	0	0	0	0
Total			3251754	1417098	2464325	1778	7131399	951378	6180021	36956	914422	0	0	0	0
Important Note: A) Basis of computation of depreciation should be Written Down Value (WDV) method.															
Date	Signature and Seal of the certifying Chartered Accountant and Auditors									Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.					

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)

Name of the Trust/Society	DR.G.D. POL FOUNDATION			
Address (With Pin Code)	INSTITUTIONAL AREA, SEC-4, KHARGHAR, NAVI MUMABI 410210			
District - Taluka	Raigad-Panvel			
Telephone No. with STD Code	9323895259			
Fax No. with STD Code	02227744427			
E-mail ID	drgdpolfoundation1989@gmail.com			
Website	drgdpolfoundation.org			
Registration No. and date of Trust	e-12149(bom)1989--2009-04-23			
Year of Establishment of the trust	1989			
PAN No - TAN No	aaaty0045k--mumy00484b			

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner
Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	DR. G D POL	PRESIDENT/CHAIRMAN	MEDICAL PRACTITIONER	NO
2	MRS KALPANA G POL	SECRETARY	HOUSEWIFE	NO
3	DR KAVITA G. POL	TREASURER	TEACHING FACULTY	YES
4	MR. HRISHIKESH GAJANAN POL	MEMBER OF THE TRUST	INCOME FOR PROFESSIONAL SERVICE	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	YMT COLLEGE OF PHYSIOTHERAPY	INSTITUTIONAL AREA SECTOR NO.04, KHARGHAR NAVI MUMBAI	06140	2017	BDS MDS BAMS BAMSPG BHMS BHMSPG BPTH RGNM
2	DR.G.D.POLFOUNDATION INSTITUTE OF NURSING EDUCATION -RGNM	INSTITUTIONAL AREA SECTOR NO.04, KHARGHAR NAVI MUMBAI	0205	2006	BDS MDS BAMS BAMSPG BHMS BHMSPG BPTH RGNM MPBH BSC
3	YMT AYURVEDIC MEDICAL COLLEGE & HOSPITAL-PG INSTITUTE	INSTITUTIONAL AREA SECTOR NO.04, KHARGHAR NAVI MUMBAI	0001	2008	BDS MDS BAMS BAMSPG BHMS BHMSPG BPTH RGNM
4	YMT AYURVEDIC MEDICAL COLLEGE & HOSPITAL	INSTITUTIONAL AREA SECTOR NO.04, KHARGHAR NAVI MUMBAI	0001	1991	BDS MDS BAMS BAMSPG BHMS BHMSPG BPTH RGNM
5	YMT HOMOEOPATHIC MEDICAL COLLEGE & HOSPITAL- PG INSTITUTE	INSTITUTIONAL AREA SECTOR NO.04, KHARGHAR NAVI MUMBAI	0002	2002	BDS MDS BAMS BAMSPG BHMS BHMSPG BPTH RGNM
6	YMT HOMOEOPATHIC MEDICAL COLLEGE & HOSPITAL	INSTITUTIONAL AREA SECTOR NO.04, KHARGHAR NAVI MUMBAI	0002	1989	BDS MDS BAMS BAMSPG BHMS BHMSPG BPTH RGNM
7	YMT DENTAL COLLEGE & HOSPITAL	INSTITUTIONAL AREA SECTOR NO.04, KHARGHAR NAVI MUMBAI	0003	2000	BDS MDS BAMS BAMSPG BHMS BHMSPG BPTH RGNM
8	YMT DENTAL COLLEGE & HOSPITAL - PG INSTITUTE	INSTITUTIONAL AREA SECTOR NO.04, KHARGHAR NAVI MUMBAI	0003	2007	BDS MDS BAMS BAMSPG BHMS BHMSPG BPTH RGNM
9	YMT COLLEGE OF PHYSIOTHERAPY- PG INSTITUTE	INSTITUTIONAL AREA SECTOR NO.04, KHARGHAR NAVI MUMBAI	06140	2023	BDS MDS BAMS BAMSPG BHMS BHMSPG BPTH RGNMB
10	DR.G.D.POLFOUNDATION INSTITUTE OF NURSING EDUCATION -BSC	INSTITUTIONAL AREA SECTOR NO.04, KHARGHAR NAVI MUMBAI	09197	2022	BDS MDS BAMS BAMSPG BHMS BHMSPG BPTH RGNMB

Name of the Courses

Sr.No	Stream	Course	Dura tion	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	MPBH	PG PHYSIOTHERAPY	2	15	0	0	0	0	0
2	PT	BPTH	4	100	50	50	50	0	0

Form A1

8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
	Land				
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	28973	333	0
	Total	0	28973	333	0
Note : Please give details for each college / Institute separately.					
Whether Income Tax return filed every year by the Trust				Y	
Status of the Building					
	If Rented		College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)		3856	0	3856
	Annual Rent (Amt. in Rs.)		1590000	0	1590000
	If Owned		College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)		0	0	0
	Cost(Amt. in Rs.)		0	0	0
Built up Area required Available as per AICTE/PCI/COA					
	If Rented		College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)		3856	0	3856
	If Owned		College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)		0	0	0
10 Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year -	
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.					

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MPTH	PG PHYSIOTHERAPY	2	15	0	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2	PT	BPTH	4	100	0	97	50	0	48	50	0	44	50	0	53	0	0	0	0	0	
Total				115	0	111	50	0	48	50	0	44	50	0	53	0	0	0	0	0	

Institute Information

Address	INSTITUTIONAL AREA, SECTOR-4, KHARGHAR, NAVI MUMBAI																		
Village	KHARGHAR																		
District - Taluka	Raigad-Panvel																		
PIN Code	410210																		
Year of Establishment	2017																		
Telephone No. (With STD code)	022-27744427																		
Mobile Number & WhatsApp number	9323895259 WhatsApp number-9323895259																		
E-Mail ID & Alternate E-Mail ID	drdpolfoundation1989@gmail.com, ymtphysio@gmail.com																		
Web Site	www.drdpolfoundation.org																		
Whether Land or Building Allotted by the government or public body	No.																		
Type of Land	On Lease basis																		
Location of College	Within Municipal Corporations other than mentioned above																		
College is established/located in Hilly Area/Tribal Area	No.																		
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.																		
NAAC Accreditation (Accreditation must be valid as on date)	No																		
Whether college is autonomous	No																		
College NIRF Ranking within top 500 if any	No																		
Ph D Holders percentage of Total Teaching Staff	0 %																		
Total number of research publications in International journals & patents filed by the college	0																		
Placement of students	0																		
Name of the Director / Principal of the Institution	DR.J.EZHIL MATHI																		
Person duly authorised in terms of section 2 (f) of the Act	DR.J.EZHIL MATHI Designation: PRINCIPAL Mobile No: 9920302664																		
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table><thead><tr><th>Sr. No</th><th>Sub Type</th><th>Sanction Intake</th><th>Actual Intake</th><th>Appeared</th><th>Passed</th></tr></thead><tbody><tr><td>1</td><td>MPTH</td><td>15</td><td>14</td><td>0</td><td>0</td></tr><tr><td>2</td><td>PT</td><td>250</td><td>242</td><td>231</td><td>184</td></tr></tbody></table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	MPTH	15	14	0	0	2	PT	250	242	231	184
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed														
1	MPTH	15	14	0	0														
2	PT	250	242	231	184														

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	ABHYUDAYA COOPERATIVE BANK LTD	056021100000709	KHARGHAR
2	AXIS BANK	921010040551354	KHARGHAR
3	AXIS BANK	919010068685180	KHARGHAR
4	AXIS BANK	922010002151678	KHARGHAR
5	ABHYUDAYA COOPERATIVE BANK LTD	056021100000503	KHARGHAR
6	ABHYUDAYA COOPERATIVE BANK LTD	056021100000566	KHARGHAR

Form B2

	I Year	II Year	III Year	IV Year	V Year	VI Year		
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	111	48	44	53	0	0		
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0	0		
Year of recognition by respective council	2017							
Name of the University/Board/Affiliated Body to which this course is affiliated	Maharashtra University of Health sciences							
Whether Permitted by State Govt.	Yes							
Hostel Facility Status	Yes Boys- 20 Girls- 20 Total Capacity- 40							
Total No. of laboratories in the Department	6							
Total cost of Equipment in the Department (Rs. in Lakhs)	11.31 Rs. In Lakhs							
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition	A) UG		10.73 Rs. In Lakhs					
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	B) PG		0.58 Rs. In Lakhs					
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	1671						
	No. of Books available	8291						
	No. of Journals subscribed In current year	47						
B) Carpet Area in Use for Library (in Sq. Mtr.)	743.22							
c) Facilities in Department - Library	1.	OPEN ACCESS FACILITIES						
	2.	DIGITAL LIBRARY & INTERNET FACILITIES						
	3.	BOOK BANK FACILITY						
	4.	LIBRARY WEB OPEN FACILITY						
No. of Staff								
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts		
		Regular	Adhoc	Contract				
		a) Professors	6	5	0	0	5	1
		b) Assistant Professors / HOD	6	5	0	0	5	1
c) Lecturers	9	12	0	0	12			

Form B4

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :265	Student on Roll : 256
a) With approved staff	26	Student - Teacher Ratio = 10:1	Student - Teacher Ratio = 10:1

b) With (approved adhoc + contract) staff		29		Student - Teacher Ratio = 9:1		Student - Teacher Ratio = 9:1		
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in		Total Filled in Posts		Vacant Posts		
		Regular	Adhoc	Contract				
a) Technical	0	0	0	0	0			
b) Non- Technical	14	7	0	0	7	7		
c) Class- IV	10	10	0	3	13			
	Total	17	0	3	20	7		
Ratio of Non - Teaching - Teaching Staff		1:1						
Form B5								
15 Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)		N						
Whether Building as owned / Rental by college/ Institute.		R						
16 b) if owned built-up area in Sq Mtr.		Capital investment (Amount Rs. in Lakhs)		College / Institute		Others	Total	
		0		0		0	0	
		Recurring annual expenditure (Amount Rs. in Lakhs)		0		0	0	
b) If Rental Built-up area in 3856 Sq.Mtr.				College / Institute		Other	Total	
		Annual Expenditure (Amount Rs. in Lakhs)		1590000		0	1590000	
17 Mention relation of the landlord with the College / Institute if Any		PARENT BODY						
Projected Addition		College / Institute / Hostel						
Particulars		2022-23 (Rs.)		2023-24 (Rs.)		2024-25 (Rs.)		
a.	Land(areca)	0		0		0		
b.	Building (Built-up area in Sq. Mtr.)	0		0		0		
c.	Lab / Work shop	0		0		0		
d.	Laboratory equipments	1554273		1610000		1650000		
e.	Books	416333		450000		480000		
f.	Furniture & dead stock	1658902		1680000		1700000		
g.	Vehicals	0		0		0		
h.	Others	250137		260000		275000		
Total		3879645		4000000		4105000		
Form B9								
Fees collected during last year per student for UG course								
Year		No of Students		fees collected(Rs.)				
2022-23								
1 st Year		97		7963600				
2 nd Year		48		5942800				
3 rd Year		44		4066200				
4 th Year		53		5498442				
5 th Year		0		0				
Fees collected during last year per student for PG course								
Year		No of Students		fees collected(Rs.)				
2022-23								
1 st Year		14		233333				
2 nd Year		0		0				
Fees collected (2022-23) per student for UG/PG course		UG Course - 128000						
		PG Course - 100000						
No of Students of 1st year		Average fees collected per student(Amount in Rs.)		Total fees collected (Amount Rs. in Lakhs)				
a) Indian (Govt. Quota + Management)		13816000		138				
b) PIO + Foreign National		0		0				
Form B10								
(A)		Administrative Staff in the Institute / College						
Name of the Principal / Director		DR J.EZHIL MATHI						
Regular incharge		Regular						
Pay Scale		90000						
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	GHADGE TANAJI MANSING	Regular	1998-09-05	1998-09-05	PT	Administrator	CONSOLIDATED	573943
2	BORATE PREETI J	Regular	2010-01-01	2010-01-01	PT	Administrator	CONSOLIDATED	392608
3	KIRDAT PRAMOD T	Regular	2010-03-15	2010-03-15	PT	Administrator	CONSOLIDATED	264857
4	POL SURYAKANT SARJERAO	Regular	2011-04-01	2011-04-01	PT	Administrator	CONSOLIDATED	280908
5	CHOUTALE SANDIP G	Regular	2011-04-01	2011-04-01	MPTH,PT	Administrator	CONSOLIDATED	264685
6	MANE VIJAY N	Regular	1989-01-11	1989-01-11	PT	Administrator	CONSOLIDATED	429443
7	BHOSALE KIRAN A	Regular	2002-01-01	2002-01-01	PT	Administrator	CONSOLIDATED	310027
8	SONAWANE SANGEETA S	Regular	2011-04-01	2011-04-01	PT	Administrator	CONSOLIDATED	264685
9	PATIL SAVITRI S	Regular	2016-01-20	2016-01-20	PT	Administrator	CONSOLIDATED	179801
10	PAWAR SAPANA S	Regular	2011-04-01	2011-04-01	PT	Administrator	CONSOLIDATED	264685
11	AUTI MEENA B	Regular	2016-01-20	2016-01-20	PT	Administrator	CONSOLIDATED	206420
12	SHELAR SARIKA E	Regular	2016-01-10	2016-01-10	MPTH,PT	Administrator	CONSOLIDATED	142817
13	SHINDE SNEHAL S	Regular	2008-09-02	2008-09-02	MPTH,PT	Administrator	CONSOLIDATED	297808
14	SALEKAR SUVARNA S	Regular	2015-09-01	2015-09-01	MPTH,PT	Administrator	CONSOLIDATED	353313
15	KHANDARE VANDANA V	Regular	2013-01-01	2013-01-01	PT	Administrator	CONSOLIDATED	247032
16	DEVDA GOVARDHAN SINGH C	Regular	2022-10-01	2022-10-01	PT	Administrator	CONSOLIDATED	90000
17	DEVDA KISHOR G	Regular	2022-10-01	2022-10-01	PT	Administrator	CONSOLIDATED	120000
18	MATHI EZHIL JAGDISHAN	Regular	2017-09-10	2017-12-10	MPTH,PT	Teaching	CONSOLIDATED	1235000
19	AMBULKAR MANOHAR AMIT	Regular	2018-11-19	2018-11-19	MPTH,PT	Teaching	CONSOLIDATED	695666
20	NATRAYAN RAMESH NATRAYAN	Regular	2021-08-02	2021-08-02	MPTH,PT	Teaching	CONSOLIDATED	1051333
21	S.R. SREERAJ P K RAJAN	Regular	2020-03-03	2020-03-03	PT	Teaching	CONSOLIDATED	21334
22	MURUGESAN RAVIKUMAR MURUGESAN	Regular	2022-07-01	2022-07-01	PT	Teaching	CONSOLIDATED	170000
23	CHOUDHARY PRIYARANJAN PARSURAM	Regular	2021-11-22	2021-11-22	PT	Teaching	CONSOLIDATED	44000

24	DESHMUKH APEKSHA RAVINDRA	Regular	2021-08-10	2021-08-10	PT	Teaching	CONSOLIDATED	488918
25	D SHABITHA S	Regular	2021-07-15	2021-07-15	PT	Teaching	CONSOLIDATED	491867
26	SHAH MAITRI RAJESH	Regular	2021-08-25	2021-08-25	PT	Teaching	CONSOLIDATED	280916
27	VEDPATHAK RAJAS ANAND	Regular	2022-03-07	2022-03-07	PT	Teaching	CONSOLIDATED	220998
28	BHILWADE ADITI HARI	Regular	2022-04-18	2022-04-18	PT	Teaching	CONSOLIDATED	254334
29	SAWANT SHRUTIKA PRAMOD	Regular	2022-04-20	2022-04-20	PT	Teaching	CONSOLIDATED	136666
30	KAKODKAR AMEYA PRAKASH	Regular	2022-11-01	2022-11-01	PT	Teaching	CONSOLIDATED	129500
31	JAMBURE SHEKHAR CHANDRAKANT	Regular	2022-11-05	2022-11-05	PT	Teaching	CONSOLIDATED	27500
32	CHOUGLE SARAH MUSHTAQUE	Regular	2022-12-05	2022-12-05	PT	Teaching	CONSOLIDATED	249834
33	JADHAV PRIYANKA HARISHCHANDRA	Regular	2022-12-20	2022-12-20	PT	Teaching	CONSOLIDATED	97000
34	PEDAMKAR KSHIPRA BABAN	Regular	2022-12-21	2022-12-21	PT	Teaching	CONSOLIDATED	24666
35	TELANG ANVITA AJIT	Regular	2022-11-01	2022-11-01	PT	Teaching	CONSOLIDATED	221000
36	DESHPANDE SAGAR SUBHASH	Regular	2018-01-01	2018-01-01	PT	Teaching	CONSOLIDATED	112000
37	SURYAWANSHI PRANALI SAYAJI	Regular	2018-07-16	2018-07-16	PT	Teaching	CONSOLIDATED	592017
38	SIROHI POOJA RANDHIR SINGH	Regular	2019-04-24	2019-04-24	PT	Teaching	CONSOLIDATED	149835
39	DEBNATH MOUSHUMI SUDIPTA	Regular	2019-09-16	2019-09-16	PT	Teaching	CONSOLIDATED	138251
40	SHINDE SMITA JAYMALHAR	Regular	2020-03-23	2020-03-23	PT	Teaching	CONSOLIDATED	317501
41	BHALERAO SHARDA VITTTHAL	Regular	2019-09-20	2019-09-20	MPTH,PT	Teaching	CONSOLIDATED	511500
42	PHADNIS TEJASWINI RAJENDRA	Regular	2019-01-11	2019-01-11	PT	Teaching	CONSOLIDATED	322418
43	JOSEPH RINCY SIBI	Regular	2021-04-01	2021-04-01	MPTH,PT	Teaching	CONSOLIDATED	780500
44	VITHAI ANI BHUMIKA ASHOKBHAJ	Regular	2022-06-04	2022-06-04	PT	Teaching	CONSOLIDATED	649854
45	BAKSHI MEGHA SATISH KUMAR	Regular	2022-04-01	2022-04-01	PT	Teaching	CONSOLIDATED	139500
46	RATHORE NAND KISHORE RAM KUMAR	Regular	2022-10-21	2022-10-21	PT	Teaching	CONSOLIDATED	123334

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	MPTH	15	3:1	0	0	0
2	PT	250	9:1	0	0	0

(d) Teaching To Non-Teaching Ratio -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:1	1:1

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		311	
Reading hall capacity		120	
Total carpet Area Sq.Mtr.		192.42	
a)	No. of Titles	282	
b)	No. of Books	1166	
c)	No. of National Journals	6	
d)	No. of International Journals	6	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	1606970	Lakhs
	b) Subscription for Journal	1012011	Lakhs
g)	Cost of Furniture	550000	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	50
j)	No. of Computer available in the Library	PIII	11
		PIV	0
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	NEWS PAPER, XEROX, AUDIO-VISUAL SYSTEM, INTERNET FACILITY	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		20
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		3
5	Number of Applications Software's available		4
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		2
7	Number of Scanners available		1
8	Total cost of the printers and scanners		25000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line
14	Specify Bandwidth available		100mbps
15	Specify compression ratio		1:1
16	Cost of Hardware in Computer Center	Rs. Lakhs	250000
17	Cost of Software in Computer Center	Rs. Lakhs	45000
18	Cost of Furniture in Computer Center	Rs. Lakhs	250000
19	Annual fee of the Internet Services in	Rs. Lakhs	30000
20	Staff in Computer Center		Number
	1. System Manager	Y	1
	2. System Analyst	Y	1
	3. Computer Programmer	Y	1
	4. Computer Operator	Y	1
	5. Non - Teaching Staff	Y	1
	6. Maintenance Staff	Y	1
Date			Pay Scale
Place			CONSOLIDATED
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			CONSOLIDATED

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2022-23

Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	OFFICE SUPERINTINDENT	1	1
2	JUNIOR CLERK	3	3
3	PEON	3	3
4	SWEEPER	3	3
5	MAVASHI	3	3
6	LIBRARIAN	1	1
7	ASSISTANT ACCOUNTANT	1	1
8	ASSISTANT LIBRARIAN	1	1
9	DRIVER	1	1
10	PRINCIPAL	1	1
11	PROFESSOR	5	5
12	ASSOCIATE PROFESSOR	6	7
13	ASSISTANT PROFESSOR	9	16
Total		38	46

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	PT06140, MPTH06140 - DR. G.D. POL FOUNDATION YMT COLLEGE OF PHYSIOTHERAPY
Address	INSTITUTIONAL AREA, SECTOR-4, KHARGHAR, NAVI MUMBAI

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

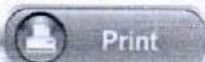
Income Details			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	MPTH	PT	Non FRA	Hostel	Hospital	Trust
1	RECEIPT FROM STUDENTS	23930852	244001	23686851	0	0	0	0
2	RECEIPT FROM HOSPITAL	672325	0	0	0	0	672325	0
3	RECEIPT FROM OTHERS	100974	0	100974	0	0	0	0
4	CLOSING STOCK	45871	0	45871	0	0	0	0
5	EXCESS OF EXPENDITURE OVER INCOME TRANSFER TO BALA	8506994	1629590	6877404	0	0	0	0
Total Income		33257016	1873591	30711100	0	0	672325	0

Income Conversion Details			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	MPTH	PT	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess Expenditure over Income	8506994	Total 1629590 Deductible 0	Total 6877404 Deductible 0	0	0	0	0
2	All Receipts other than above under whatsoever head	950647	Total 168 Deductible 0	Total 278154 Deductible 0	0	0	672325	0
3	Bank Interest Income	15041	Total 0 Deductible 0	Total 15041 Deductible 0	0	0	0	0
4	Discount	704	Total 0 Deductible 0	Total 704 Deductible 0	0	0	0	0
5	Admission Cancellation Fees	69000	Total 10500 Deductible 0	Total 58500 Deductible 0	0	0	0	0
6	Fine and Penalties	10255	Total 0 Deductible 0	Total 10255 Deductible 0	0	0	0	0
7	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	1783277	Total 21212 Deductible 0	Total 1762065 Deductible 0	0	0	0	0
8	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	21921096	Total 212121 Deductible 0	Total 21708977 Deductible 0	0	0	0	0
Total Income		33257016	1873591	30711100	0	0	672325	0
Total Deductible Income		0	0	0				

Expenses Details			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	MPTH	PT	Non FRA	Hostel	Hospital	Trust
1	OPENING STOCK	95493	0	95493	0	0	0	0
2	SALARY - NON TEACHING	5156139	168141	4987998	0	0	0	0
3	SALARY - TEACHING	10224584	268680	9955904	0	0	0	0
4	GRATUITY	241211	0	241211	0	0	0	0
5	REMUNERATION/PROFESSIONAL CHARGES TO VISITING FACU	2184880	0	2184880	0	0	0	0
6	AFFILIATION/INSPECTION	2460404	1010900	1449504	0	0	0	0
7	REPAIRS AND MAINTENANCE	3631465	2162	3629303	0	0	0	0
8	AUDIT FEES	172675	17700	154975	0	0	0	0
9	FEE REGULATING AUTHORITY FEES	125000	24000	101000	0	0	0	0
10	ADVERTISEMENT	54936	5670	49266	0	0	0	0
11	SOCIAL GATHERING/FUNCTION EXPENSES/WELAFRE	283032	0	283032	0	0	0	0
12	BANK INTEREST/COMMISSION/CHARGES	707969	5906	702063	0	0	0	0
13	PROFESSIONAL CHARGES	126950	275	126675	0	0	0	0
14	COMMUNICATION EXPENSES	96339	0	96339	0	0	0	0
15	PRINTING & STATIONERY	398521	2637	395884	0	0	0	0
16	ESTABLISHMENT EXPENSES	1708319	17138	1691181	0	0	0	0
17	LABORATORY MATERIAL & OTHER CONSUMABLE FOR COL	432921	0	432921	0	0	0	0

Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	2184880	Total 0 Claimed 0	Total 2184880 Claimed 2184880	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	1500000	Total 1000000 Claimed 1000000	Total 500000 Claimed 500000	0	0	0	0
Affiliation	University Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	850000	Total 0 Claimed 0	Total 850000 Claimed 850000	0	0	0	0
Insurance	Building Insurance Upload copy of Insurance policy made towards Building	58307	Total 0 Claimed 0	Total 58307 Claimed 58307	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation	2928109	Total 671 Claimed 671	Total 2927438 Claimed 2927438	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	611294	Total 988 Claimed 988	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc. Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	195359	Total 503 Claimed 503	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	172675	Total 17700 Claimed 17700	Total 154975 Claimed 154975	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority	15000	Total 0 Claimed 0	Total 15000 Claimed 15000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority	110000	Total 24000 Claimed 24000	Total 86000 Claimed 86000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	49266	Total 0 Claimed 0	Total 49266 Claimed 49266	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	5670	Total 5670 Claimed 5670	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	105730	Total 0 Claimed 0	Total 105730 Claimed 105730	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	177302	Total 0 Claimed 0	Total 177302 Claimed 177302	0	0	0	0
Expenses related to Students	6. Induction Program	5000	Total 0 Claimed 0	Total 5000 Claimed 5000	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 Upload Separate list to be attached providing details of expenditure itemwise	365071	Total 10900 Claimed 10900	Total 374171 Claimed 374171	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	35928	Total 338 Claimed 338	Total 35590 Claimed 35590	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest on the working capital loan Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	672041	Total 5568 Claimed 5568	Total 666473 Claimed 666473	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	63364	Total 0 Claimed 0	Total 63364 Claimed 63364	0	0	0	0
Conference and Seminar	Conferences Seminar - Student Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	41155	Total 0 Claimed 0	Total 41155 Claimed 41155	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	126950	Total 275 Claimed 275	Total 126675 Claimed 126675	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	219668	Total 4031 Claimed 4031	Total 215637 Claimed 215637	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	89371	Total 0 Claimed 0	Total 89371 Claimed 89371	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	6324	Total 0 Claimed 0	Total 6324 Claimed 6324	0	0	0	0
Communication Expenses	Postage, Courier Charges	644	Total 0 Claimed 0	Total 644 Claimed 644	0	0	0	0

Printing and Stationery	Exam papers and form printing	58835	Total 0 Claimed 0	Total 58835 Claimed 58835	0	0	0	0
Printing and Stationery	Other stationary	339686	Total 2637 Claimed 2637	Total 337049 Claimed 337049	0	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	1458463	Total 17138 Claimed 17138	Total 1441325 Claimed 1441325	0	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	100336	Total 0 Claimed 0	Total 100336 Claimed 100336	0	0	0	0
Establishment Expenses	Gardening Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	149520	Total 0 Claimed 0	Total 149520 Claimed 149520	0	0	0	0
Contractual Services	Security services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	891445	Total 0 Claimed 0	Total 891445 Claimed 891445	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	432921	Total 0 Claimed 0	Total 432921 Claimed 432921	0	0	0	0
Hospital Expenses	Other	15018	Total 0 Claimed 0	Total 0 Claimed 0	0	0	15018	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars	215491	Total 119998 Claimed 119998	Total 95493 Claimed 95493	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	880112	Total 43736 Claimed 0	Total \$36376 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	894147	Total 92617 Claimed 92617	Total 801530 Claimed 801530	0	0	0	0
Rent	Rent for college building paid to trust	1590000	Total 90000 Claimed 0	Total 1500000 Claimed 0	0	0	0	0
Total Expenses		33257016	1873591	31368407	0	0	15018	0
Total Claimed Expenses			1739855	29032031				
Allowability of Hospital Expenses								
Hospital Year of Establishment				0				
Financial Details (Rs)								
Total Hospital Income				0				
Total Hospital Expenses				0				
Hospital Deficit = Total expenses - Total income				0				
Total Deficit				0				
Claimed Deficit				MPTH: 0 PT: 0				
FOR OFFICE USE ONLY								
Received the fee approval proposal for academic year 2024-25								
Proposal for Academic Year 2024-25								
Accepted								
or								
Returned as <u>Deficient Proposal</u> Deficiencies mentioned as per the Checklist								
Sr. No. _____								
Date / /				Verified by (Name of the Clerk & its Signature)				
Signature of Section Officer FEES REGULATING AUTHORITY - 2024-25								



Print

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: DR. G.D. POL FOUNDATION YMT COLLEGE OF PHYSIOTHERAPY

Code: PT06140

Location: INSTITUTIONAL AREA SECTOR-4, KILARGHAR, NAVI MUMBAI

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Approved	Yes	MATHI EZHIL JAGDISHAN	PRINCIPAL	10-12-2017	NA	MPTH,PT	Applicable and Submitted	5601440000791 ABHYUDAYA COOPERATIVE BANK LTD	Co-Operative Bank (A or B Category)	1235000	Bank Transfer	1126400	1235000
2	Teaching	Regular	Approved	Yes	NATRAYAN RAMESH NATRAYAN	PROFESSOR	02-08-2021	NA	MPTH,PT	Applicable and Submitted	056011100005484 Abhyudaya Co-op bank ltd	Co-Operative Bank (A or B Category)	1051333	Bank Transfer	955733	1051333
3	Teaching	Regular	Approved	Yes	JOSEPH RINCY SIBI	ASSOCIATE PROFESSOR	01-04-2021	NA	MPTH,PT	Applicable and Submitted	056014400001102 Abhyudaya Co-op bank ltd	Co-Operative Bank (A or B Category)	780500	Bank Transfer	718400	780500
4	Teaching	Regular	Approved	Yes	AMBULKAR MANOHAR AMIT	PROFESSOR	19-11-2018	NA	MPTH,PT	Applicable and Submitted	056011100004871 Abhyudaya Co-op bank ltd	Co-Operative Bank (A or B Category)	695666	Bank Transfer	637566	695666
5	Teaching	Regular	Approved	Yes	VITHALANI BHUMIKA ASHOKBHAI	ASSOCIATE PROFESSOR	04-06-2022	NA	PT	Applicable and Submitted	056011100005659 Abhyudaya Co-op bank ltd	Co-Operative Bank (A or B Category)	649854	Bank Transfer	599754	649854
6	Teaching	Regular	Approved	Yes	SURYAWANSHI PRANALI SAYAJI	ASSISTANT PROFESSOR	16-07-2018	NA	PT	Applicable and Submitted	056014400000867 Abhyudaya Co-op bank ltd	Co-Operative Bank (A or B Category)	592017	Bank Transfer	550917	592017
7	Teaching	Regular	Approved	Yes	BHALERAO SHARDA VITTHAL	ASSOCIATE PROFESSOR	20-09-2019	NA	MPTH,PT	Applicable and Submitted	067011100007431 Abhyudaya Co-op bank ltd	Co-Operative Bank (A or B Category)	511500	Bank Transfer	487400	511500
8	Teaching	Regular	Approved	Yes	D SHABIETHAA S	ASSISTANT PROFESSOR	15-07-2021	NA	PT	Applicable and Submitted	056014400001104 Abhyudaya Co-op bank ltd	Co-Operative Bank (A or B Category)	491867	Bank Transfer	467767	491867
9	Teaching	Regular	Approved	Yes	DESHMUKH APEKSHA RAVINDRA	ASSISTANT PROFESSOR	10-08-2021	NA	PT	Applicable and Submitted	056011100005457 ABHYUDAYA COOPERATIVE BANK LTD	Co-Operative Bank (A or B Category)	488918	Bank Transfer	464818	488918
10	Teaching	Regular	Approved	Yes	PHADNIS TEJASWINI RAJENDRA	ASSISTANT PROFESSOR	11-01-2019	NA	PT	Applicable and Submitted	056014400001050 Abhyudaya Co-op bank ltd	Co-Operative Bank (A or B Category)	322418	Bank Transfer	298318	322418
11	Teaching	Regular	Approved	Yes	SHINDE SMITA JAYMALHAR	ASSOCIATE PROFESSOR	23-03-2020	24-11-2022	PT	Applicable and Submitted	056011100005260 Abhyudaya Co-op bank ltd	Co-Operative Bank (A or B Category)	317501	Bank Transfer	301501	317501
12	Teaching	Regular	Approved	Yes	SHAH MAITRI RAJESH	ASSISTANT PROFESSOR	25-08-2021	NA	PT	Applicable and Submitted	007011100108089 Abhyudaya Co-op bank ltd	Co-Operative Bank (A or B Category)	280916	Bank Transfer	256816	280916
13	Teaching	Regular	Approved	Yes	BHILWADE ADITI HARI	ASSISTANT PROFESSOR	18-04-2022	NA	PT	Applicable and Submitted	056011100005608 Abhyudaya Co-op bank ltd	Co-Operative Bank (A or B Category)	254334	Bank Transfer	231526	254334
14	Teaching	Regular	Proposal sent	Yes	CHOUGLE SARAH MUSHTAQUE	ASSISTANT PROFESSOR	05-12-2022	NA	PT	Applicable and Submitted	056011100005756 Abhyudaya Co-op bank ltd	Co-Operative Bank (A or B Category)	249834	Bank Transfer	241766	249834
15	Teaching	Regular	Approved	Yes	TELANG ANVITA AJIT	ASSISTANT PROFESSOR	01-11-2022	NA	PT	Applicable and Submitted	056011100005755 Abhyudaya Co-op bank ltd	Co-Operative Bank (A or B Category)	221000	Bank Transfer	215323	221000
16	Teaching	Regular	Approved	Yes	VEDPATHAK RAJAS ANAND	ASSISTANT PROFESSOR	07-03-2022	06-03-2023	PT	Applicable and Submitted	56011100005604 Abhyudaya Co-op bank ltd	Co-Operative Bank (A or B Category)	220998	Bank Transfer	198626	220998
17	Teaching	Regular	Approved	Yes	MURUGESAN RAVIKUMAR MURUGESAN	PROFESSOR	01-07-2022	NA	PT	Applicable and Submitted	056011100005650 ABHYUDAYA COOPERATIVE BANK LTD	Co-Operative Bank (A or B Category)	170000	Bank Transfer	162678	170000
18	Teaching	Regular	Approved	Yes	SIROHI POOJA RANDHIR SINGH	ASSISTANT PROFESSOR	24-04-2019	29-03-2023	PT	Applicable and Submitted	056014400001021 Abhyudaya Co-op bank ltd	Co-Operative Bank (A or B Category)	149835	Bank Transfer	137844	149835
19	Teaching	Regular	Approved	Yes	BAKSHI MEGHA SATISH KUMAR	ASSOCIATE PROFESSOR	01-04-2022	NA	PT	Applicable and Submitted	0220104000266338 IDBI BANK	Nationalized / Private / Scheduled	139500	Bank Transfer	138700	139500

20	Teaching	Regular	Approved	Yes	DEBNATH MOUSHUMI SUDIPTA	ASSOCIATE PROFESSOR	16-09-2019	08-08-2022	PT	Applicable and Submitted	056014400001046 Abhyudaya Co-op bank ltd	Co-Operative Bank (A or B Category)	138251	Bank Transfer	130251	138251
21	Teaching	Regular	Not Approved	Yes	SAWANT SHRUTIKA PRAMOD	ASSISTANT PROFESSOR	20-04-2022	19-11-2022	PT	Applicable and Submitted	056011100005607 Abhyudaya Co-op bank ltd	Co-Operative Bank (A or B Category)	136666	Bank Transfer	123002	136666
22	Teaching	Regular	Approved	Yes	KAKODKAR AMEYA PRAKASH	ASSISTANT PROFESSOR	01-11-2022	NA	PT	Applicable and Submitted	013011100066801 Abhyudaya Co-op bank ltd	Co-Operative Bank (A or B Category)	129500	Bank Transfer	119400	129500
23	Teaching	Regular	Approved	Yes	RATHORE NAND KISHORE RAM KUMAR	ASSOCIATE PROFESSOR	21-10-2022	NA	PT	Applicable and Submitted	910010047636548 AXIS BANK	Nationalized / Private / Scheduled	123334	Bank Transfer	120494	123334
24	Teaching	Regular	Approved	Yes	DESHPANDE SAGAR SUBHASH	ASSISTANT PROFESSOR	01-01-2018	30-07-2022	PT	Applicable and Submitted	22011100038653 Abhyudaya Co-op bank ltd	Co-Operative Bank (A or B Category)	112000	Bank Transfer	104000	112000
25	Teaching	Regular	Approved	Yes	JADHAV PRIYANKA HARISHCHANDRA	ASSISTANT PROFESSOR	20-12-2022	NA	PT	Applicable and Submitted	013011100066871 Abhyudaya Co-op bank ltd	Co-Operative Bank (A or B Category)	97000	Bank Transfer	90084	97000
26	Teaching	Regular	Approved	Yes	CHOUDHARY PRIYARANJAN PARSURAM	PROFESSOR	22-11-2021	NA	PT	Applicable and Submitted	30310135658 STATE BANK OF INDIA	Nationalized / Private / Scheduled	44000	Bank Transfer	42000	44000
27	Teaching	Regular	Approved	Yes	JAMBURE SHEKHAR CHANDRAKANT	ASSISTANT PROFESSOR	05-11-2022	NA	PT	Applicable and Submitted	016011100036470 Abhyudaya Co-op bank ltd	Co-Operative Bank (A or B Category)	27500	Bank Transfer	24695	27500
28	Teaching	Regular	Not Approved	Yes	PEDAMKAR KSHIPRA BABAN	ASSISTANT PROFESSOR	21-12-2022	18-01-2023	PT	Applicable and Submitted	056011100005152 Abhyudaya Co-op bank ltd	Co-Operative Bank (A or B Category)	24666	Bank Transfer	21986	24666
29	Teaching	Regular	Approved	Yes	S R SREERAJ P K RAJAN	PROFESSOR	03-03-2020	04-09-2022	PT	Applicable and Submitted	056011100005152 ABHYUDAYA COOPRATIVE BANK LTD	Co-Operative Bank (A or B Category)	21334	Bank Transfer	19334	21334
30	Administration	Regular	Not Approved	Yes	GHADGE TANAJI MANSING	OFFICE SUPERINTENDENT	05-09-1998	NA	PT	Applicable and Submitted	23408 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	573943	Bank Transfer	549843	573943
31	Administration	Regular	Not Approved	Yes	MANE VIJAY N	PEON	11-01-1989	NA	PT	Applicable and Submitted	28234 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	429443	Bank Transfer	405343	429443
32	Administration	Regular	Not Approved	Yes	BORATE PREETI J	JUNIOR CLERK	01-01-2010	NA	PT	Applicable and Submitted	1451 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	392608	Bank Transfer	368508	392608
33	Administration	Regular	Not Approved	Yes	SALEKAR SUVARNA S	ASSISTANT ACCOUNTANT	01-09-2015	NA	MPTH,PT	Applicable and Submitted	11870 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	335313	Bank Transfer	311213	335313
34	Administration	Regular	Not Approved	Yes	BHOSALE KIRAN A	PEON	01-01-2002	NA	PT	Applicable and Submitted	28859 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	310027	Bank Transfer	285927	310027
35	Administration	Regular	Not Approved	Yes	SHINDE SNEHAL S	LIBRARIAN	02-09-2008	NA	MPTH,PT	Applicable and Submitted	245 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	297808	Bank Transfer	273708	297808
36	Administration	Regular	Not Approved	Yes	POL SURYAKANT SARJERAO	JUNIOR CLERK	01-04-2011	NA	PT	Applicable and Submitted	1355 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	280908	Bank Transfer	256808	280908
37	Administration	Regular	Not Approved	Yes	KIRDAT PRAMOD T	JUNIOR CLERK	15-03-2010	NA	PT	Applicable and Submitted	1052 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	264857	Bank Transfer	242757	264857
38	Administration	Regular	Not Approved	Yes	CHOUTALE SANDIP G	PEON	01-04-2011	NA	MPTH,PT	Applicable and Submitted	131 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	264685	Bank Transfer	240585	264685
39	Administration	Regular	Not Approved	Yes	PAWAR SAPANA S	MAVASHI	01-04-2011	NA	PT	Applicable and Submitted	2463 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	264685	Bank Transfer	240585	264685
40	Administration	Regular	Not Approved	Yes	SONAWANE SANGEETA S	SWEeper	01-04-2011	NA	PT	Applicable and Submitted	60 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	264685	Bank Transfer	240585	264685
41	Administration	Regular	Not Approved	Yes	KHANDARE VANDANA V	ASSISTANT LIBRARIAN	01-01-2013	NA	PT	Applicable and Submitted	170 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	247032	Bank Transfer	224932	247032
42	Administration	Regular	Not Approved	Yes	AUTI MEENA B	MAVASHI	20-01-2016	NA	PT	Applicable and Submitted	516 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	206420	Bank Transfer	183184	206420
43	Administration	Regular	Not Approved	Yes	PATIL SAVITRI S	SWEeper	20-01-2016	NA	PT	Applicable and Submitted	056014400000539 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	179801	Bank Transfer	158597	179801
44	Administration	Regular	Not Approved	Yes	SHELAR SARIKA E	MAVASHI	10-01-2016	NA	MPTH,PT	Applicable and Submitted	179 ABHYUDAYA CO OP BANK LTD	Co-Operative Bank (A or B Category)	142817	Bank Transfer	124889	142817

45	Administration	Regular	Not Approved	Yes	DEVDA KISHOR G	DRIVER	01-10-2022	NA	PT	Applicable and Submitted	1901 KARNATAKA BANK LTD	Nationalized / Private / Scheduled	120000	Bank Transfer	118700	120000
46	Administration	Regular	Not Approved	Yes	DEVDA GOVARDHAN SINGH C	SWEEPER	01-10-2022	NA	PT	Applicable and Submitted	0209 BANK OF BARODA	Nationalized / Private / Scheduled	90002	Bank Transfer	88700	90002
Total Teaching Faculty					29	Total Non Teaching Faculty					17					
Total Approved Faculty					26	Total Non Approved Faculty (Including Proposal Sent for Approval)					20					
Total Annual Salary - Teaching												9677242 (67%)				
Total Annual Salary - Administration												4665034 (33%)				
Total Annual Salary												14342276				
Total Basic Pay												5851334				
Total Grade Pay												0				
Total HRA Pay												1613251				
Total DA Pay												3407022				
Total TA Pay												3470669				
Total IT/TDS Pay												281000				
Total Institute PT/PF Pay												0				
Total PT/PF/other statutory deduction Pay												759311				