

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute PT06140 - DR. G.D. POL FOUNDATION YMT COLLEGE OF PHYSIOTHERAPY

Address INSTITUTIONAL AREA. SECTOR-4, KHARGHAR, NAVI MUMBAI

Online fee approval proposal for academic year 2026-27

INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(I) of the FRA Act,	Yes
2	Audited Financial Statements of the Institute/College and Hospital for the Financial Year 2024-25. The Audited Financial Statements must accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(I) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2024-25 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2024-25 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2024-25 & 2025-26 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2026-27 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2021-22, 2022-23, 2023-24, 2024-25 and 2025-26 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2022-23, 2023-24, 2024-25 and 2025-26 (as per course duration).	Yes
16	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
17	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
18	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2024-25.	Yes
20	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes

Expenses Documents				
Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
5	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
6	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
7	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
8	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
10	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
11	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
12	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
13	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
14	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
15	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
16	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
17	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
18	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
19	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
20	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
22	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
23	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
24	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
25	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents				
Sr No	Income Head	Particulars		Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).		Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).		Yes

Depreciation Chart on assets as per FRA Norms for the Financial Year 2024-25

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PT	MPTH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer View	25	332530	103126	78352	0	514008	118708	395300	90599	28109	0	0	0	0
2	Books View	25	749497	0	367774	0	1117271	233346	883925	151135	82211	0	0	0	0
3	FURNITURE View	15	3526861	82020	205320	0	3814201	556731	3257470	556731	0	0	0	0	0
4	MACHINERY View	15	2838362	159555	815860	0	3813777	510877	3302900	478854	32023	0	0	0	0
Total			7447250	344701	1467306	0	9259257	1419662	7839595	1277319	142343	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.
------	--	--

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2026-27 (Information of the Trust)

Name of the Trust/ Society	DR.G.D.POL.FOUNDATION		
Address	INSTITUTIONAL AREA SECTOR-4 KHARGHAR NAVI MUMBAI-410210	Pin Code	410210
District	Raigad	Taluka	Panvel
Telephone STD Code	222	Telephone No.	27749895
Mobile Number of Authorize Person to whom the communication can be sent.	9323895259	Whatsapp No.	9323895259
E-mail ID	drdgpolfoundation1989@gmail.com	Trust Website	drdgpolfoundation.org
Registration No. of the Trust	e-12149(bom)-1989	Year of Establishment of the Trust	1989
Registration Date	23-04-2009	Trust PAN No.	AAATY0045K
Trust TAN No.	mummy00484b	Is GST Number Applicable for the Trust? Trust GST Number	Y 27AAATY0045K1ZD

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner.

[View](#)

Trustee Details

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	MRS. KALPANA G. POL	SECRETARY	AINPP8763A	HOUSEWIFE	NO				
2	DR.G.D POL	PRESIDENT/CHAIRMAN	AABPP8544P	MEDICAL PRACTITIONER	NO				
3	DR. KAVITA POL	MEMBER OF THE TRUST	AJFPM6363E	TEACHING FACULTY	YES	TEACHING	PROFESSOR	APPROVED	View
4	DR. HRISHIKESH G POL	MEMBER OF THE TRUST	AUMPP1623N	INCOME FOR PROFESSIONAL SERVICES	NO				
5	DR. KAVITA G. POL	MEMBER OF THE TRUST	AJFPM6363E	TEACHING FACULTY	YES	TEACHING	PROFESSOR	APPROVED	View

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	NON FRA	DR. G. D. POL FOUNDATION'S INSTITUTE OF NURSING EDUCATION RGNM	INSTITUTIONAL AREA, SECTOR NO. 04 KHARGHAR, NAVI MUMBAI-410210	0205	2006	RGNM	EDU	RENTED
2	FRA	Y.M.T. HOMOEOPATHIC MEDICAL COLLEGE - PG INSTITUTE	INSTITUTIONAL AREA, SECTOR 4, KHARGHARNABI-MUMBAI PANVEL 410210	BHMSPG0001	2003	BHMS MD BHMS	EDU	RENTED
3	FRA	Y.M.T. HOMOEOPATHIC MEDICAL COLLEGE, KHARGHAR, NAVI MUMBAI, KHARGHAR, DIST-RAIGAD, TALUKA- PANVEL	INSTITUTIONAL AREA, SECTOR 4, KHARGHARNABI-MUMBAI PANVEL 410210	BHMS0002	1989	BHMS, BHMSPG	EDU	RENTED
4	FRA	Y.M.T. DENTAL COLLEGE, NAVI MUMBAI, KHARGHAR, DIST -RAIGAD, TALUKA- PANVEL	KHARGHAR SECTOR - 4 NAVI MUMBAI - 410210 PANVEL 410210	BDS0003	2000	BDS, BDSPG	EDU	RENTED
5	FRA	YMT DENTAL COLLEGE & HOSPITAL PG INSTITUTION	INSTITUTIONAL AREA, SECTOR NO. 04 KHARGHAR, NAVI MUMBAI-410210	BDSPG0008	2007	BDS BDSPG	EDU	RENTED
6	FRA	YMT AYURVEDIC MEDICAL COLLEGE, KHARGHAR, NAVI MUMBAI, KHARGHAR, DIST -RAIGAD, TALUKA- PANVEL	INSTITUTIONAL AREA SECTOR-4 KHARGHAR, NAVI MUMBAI 410210 PANVEL 410210	BAMS0001	1991	BAMS, BAMS PG	EDU	RENTED
7	FRA	DR. G. D. POL FOUNDATION'S INSTITUTE OF NURSING EDUCATION B.SC	INSTITUTIONAL AREA, SECTOR NO. 04 KHARGHAR, NAVI MUMBAI-410210	09197	2022	BSC NURSING	EDU	RENTED

8	FRA	DR. G.D. POL FOUNDATION YMT COLLEGE OF PHYSIOTHERAPY , TALUKA- PANVEL	INSTITUTIONAL AREA. SECTOR-4, KHARGHAR, NAVI MUMBAI PANVEL 410210	PT06140	2017	MPTH,PT	EDU	RENTED
9	FRA	DR.G.D.POL FOUNDATION'S INSTITUTE OF NURSING EDUCATION, TALUKA- PANVEL	INSTITUTIONAL AREA,SECTOR- 4,KHARGHAR,NAVI MUMBAI-410210,RAIGAD, PANVEL PANVEL 410210	BSCN09197	2022	BSCN	EDU	RENTED

Form A1			
Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	3856	0	3856
Annual Rent (Amount. in Rs.)	1995000	0	1995000
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Cost(Amount. in Rs.)	0	0	0
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	3505	0	3505
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies		Yes If yes, Amount Received for the Financial Year - 16500	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM B- Information of Institutes

Institute Information			
Directorate Code	PT06140	Year of Establishment	2017
Address	INSTITUTIONAL AREA. SECTOR-4, KHARGHAR, NAVI MUMBAI		
Village	KHARGHAR, NAVI MUMBAI	PIN Code	410211
District	Raigad	Taluka	Panvel
Telephone STD Code	022	Telephone No.	27744427
Mobile Number	9323895259	WhatsApp Number	9323895259
Official Email id to receive and send official communication	drgdpolfoundation1989@gmail.com	Alternate E-Mail	ymtphysio@gmail.com
Institute Website	www.drgdpolfoundation.org	Institute TAN No.	mumy00484b
Whether Land or Building Allotted by the government or public body	Yes	Type of Land	
Location of College	Within Municipal Corporations other than mentioned above	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.	Whether college is autonomous	No
Google map link of the Institute for location	Google Map Link https://maps.app.goo.gl/h2QUSYnvAohr9YMv6	Institute website link displaying fees to be charged by the institute	https://ymtphysiotherapy.org/
Does the institute provide Hostel facilities ?	Y	Does the institute provide Mess facilities ?	Y
Does the Institute provide Gymkhana facilities ?	Y	Does the institute have a Parent General Hospital ?	Y
Number of teaching beds ?	0	Number of beds other than teaching bed ?	0
Name of the Director / Principal of the Institution	DR.J.EZHIL MATHI	Person duly authorised in terms of section 2 (l) of the Act	DR.J.EZHIL MATHI Designation: PRINCIPAL Mobile No: 9920302664

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	ABHYUDAYA COOPERATIVE BANK LTD	056021100000709	KHARGHAR
2	AXIS BANK	921010040551354	KHARGHAR
3	AXIS BANK	919010068685180	KHARGHAR
4	AXIS BANK	922010002151678	KHARGHAR
5	ABHYUDAYA COOPERATIVE BANK LTD	056021100000503	KHARGHAR
6	ABHYUDAYA COOPERATIVE BANK LTD	056021100000566	KHARGHAR

Institute Stream Details

Sr. No.	Stream	Start Year	IQ/NRI Quota Surrendered for 2025-26?	Document	IQ/NRI Quota Surrendered for 2024-25?	Document
1	MPTH	2022	No		No	
2	PT	2017	No		No	

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	MPTH	MPTH-PG Physiotherapy	2022	2	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2024-25 10-10-2024 View	Maharashtra State Council for Occupational Therapy & Physiotherapy	Continue	2024-25 / 04-12-2024 View
2	PT	PT-BPTH	2017	4	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2024-25 06-05-2024 View	Maharashtra State Council for Occupational Therapy & Physiotherapy	Continue	2024-25 / 04-12-2024 View

Courses Information

- LE- Sanctioned Intake Lateral Entry
- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year (Remove Lateral Entry)
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• **On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS**

Stream		MPTH	PT
Course Code		MPTH	PT
Duration		2	4
2024-25	SI	15	100
	LE	0	0
	MQ	12	77
	DSY	0	0
	IQ	2	15
	EWS	1	8
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
	PIO	0	0
	Total	15	100
2023-24	SI	15	100
	LE	0	0
	MQ	12	99
	DSY	0	0
	IQ	2	17
	EWS	1	12
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
	PIO	0	0
	Total	15	128
2022-23	SI	0	100
	LE	0	0
	MQ	0	59
	DSY	0	0
	IQ	0	7
	EWS	0	6
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
	PIO	0	0
	Total	0	72
2021-22	SI	0	50
	LE	0	0
	MQ	0	35

	DSY	0	0
	IQ	0	3
	EWS	0	4
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
	PIO	0	0
	Total	0	42
2020-21	SI	0	0
	LE	0	0
	MQ	0	0
	DSY	0	0
	IQ	0	0
	EWS	0	0
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
	PIO	0	0
	Total	0	0
2019-20	SI	0	0
	LE	0	0
	MQ	0	0
	DSY	0	0
	IQ	0	0
	EWS	0	0
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
	PIO	0	0
	Total	0	0
Total Intake		60	692

Institute Accreditation Details						
Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	MPTH	N (0)	N (0)	0	93%	28
2	PT	N (0)	N (0)	0	81%	28

Details of Transactions with Related Party for the FY 2024-2025					
Sr. No.	Name of the Related Trustee	Expense Head	Name of the party	Nature of Transaction	Amount in Rs.
1	DR G D POL	Other	DRG D POL	BILL	0
Total					0

Form-D: Information on Fees Collected/Charged from Students, Organized by Category and Academic Year, and Upload the Respective Student's Fee Receipt.

Sr. No.	Course	Academic Year	Category	Gender	Student Name	Fee Receipt	Total Fees
1	PT	2024-25	Open / Institute Level	Male	FRUITWALA ASAD ASIF	View	163294
2	PT	2024-25	Open / Institute Level	Female	BHANUSHALI HASTI KANAIYA	View	163294
3	PT	2024-25	SBC/NT/DT/VJ/TFWS	Female	CHOGALE SAYALI SANTOSH	View	16354
4	PT	2024-25	SBC/NT/DT/VJ/TFWS	Male	SARGAR SUSHIL VILAS	View	16354
5	PT	2024-25	OBC/EBC/EWS/SEBC	Female	PATIL REEYA YOGESH	View	16354
6	PT	2024-25	OBC/EBC/EWS/SEBC	Female	GALA HETVI MAHENDRA	View	16354
7	PT	2023-24	Open / Institute Level	Male	GUPTA DEVANSH MANOJ	View	128000
8	PT	2023-24	Open / Institute Level	Female	BHAKTI CHANDRAKANT BHOJANE	View	128000
9	PT	2023-24	SBC/NT/DT/VJ/TFWS	Male	RUSHIKESH BALU KOLEKAR	View	11636
10	PT	2023-24	SBC/NT/DT/VJ/TFWS	Female	VAISHNAVI JAYWANT DANDKAR	View	11636
11	PT	2023-24	OBC/EBC/EWS/SEBC	Female	ZUHA SAJID MOMIN	View	11636
12	PT	2022-23	Open / Institute Level	Female	ISHIKA SANJEEV JAISWAL	View	128000
13	PT	2022-23	OBC/EBC/EWS/SEBC	Female	SHRUTI SHANTARAM PHATANGARE	View	11636
14	PT	2022-23	OBC/EBC/EWS/SEBC	Male	DESHPANDE VEDANT VINESH	View	65455
15	PT	2022-23	SBC/NT/DT/VJ/TFWS	Female	SHRAWANI KARBHARI	View	11636
16	PT	2022-23	SBC/NT/DT/VJ/TFWS	Female	PAWAR PRATIKSHA KALURAM	View	11636
17	PT	2021-22	Open / Institute Level	Female	MISHRA KAUSHKI AMRESH	View	128000
18	PT	2021-22	SBC/NT/DT/VJ/TFWS	Female	ANDHALE MANSI SAHEBRAO	View	11636
19	MPTH	2024-25	Open / Institute Level	Female	YADAV NIKITA UMESH	View	111032
20	MPTH	2024-25	OBC/EBC/EWS/SEBC	Female	VASWANI SIMRAN NARESH	View	111032
21	MPTH	2024-25	SBC/NT/DT/VJ/TFWS	Female	BURANGE NEHA ASHOK	View	111032
22	MPTH	2023-24	Open / Institute Level	Female	ARWA SIDHPURWALA	View	85000
23	MPTH	2023-24	OBC/EBC/EWS/SEBC	Female	RINKLE KATE	View	85000
24	MPTH	2023-24	SBC/NT/DT/VJ/TFWS	Female	KANCHAN RAMRAO PAWAR	View	85000

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

FORM-C

Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2024-25

Sr No	Faculty Type	Department	Designation	Actual requirement of Staff as per respective Council norms	Actual appointed
1	Teaching	Teaching	Principal Dean	1	1
2	Teaching	Teaching	Professor	5	4
3	Teaching	Teaching	Associate Professor	6	5
4	Teaching	Teaching	Assistant Professor	13	18
5	Non Teaching	Class IV	Peon/Officer Boy	3	3
6	Non Teaching	Cleaning Personal	Dry Sweeper	8	8
7	Non Teaching	Account	Accountant	1	1
8	Non Teaching	Store	Store Keeper	1	1
9	Non Teaching	Class IV	Bus Driver	1	1
10	Non Teaching	Administrative	P.A./P.S. to Dean	1	1
11	Non Teaching	Administrative	Lower Division Clerk	2	2
12	Non Teaching	Library	Librarian	2	2
13	Non Teaching	Security	Security Guard	1	1
Total				45	48

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

Name of the College/Institute: DR. G.D. POL FOUNDATION YMT COLLEGE OF PHYSIOTHERAPY Code: PT06140 Location: INSTITUTIONAL AREA, SECTOR-4, KHARGHAR, NAVI MUMBAI																				
Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: 1(a)	PT	MPTH	Trust	Hospital	Hostel	Non FRA
1	Teaching	Regular	Approved	Yes	EZHIL JAGDISHAN MATHI	Principal Dean	10-12-2017	NA	PT,MPTH	56014400000791-ABHYUDAYA COOPERATIVE BANK LTD	2150550	232000	Bank Transfer	1850550	1443150	707400	0	0	0	0
2	Teaching	Regular	Approved	Yes	RAMESH NATRAYAN NATRAYAN	Professor	02-08-2021	NA	PT,MPTH	056011100005484-Abhyudaya Co-op bank ltd	1617685	134500	Bank Transfer	1367685	1009825	607860	0	0	0	0
3	Teaching	Regular	Approved	Yes	RATHINASABAPTHY RATHINASABAPTHY CHITHAMBARAM	Professor	29-01-2024	NA	PT	056011100005911-abhudaya co op bank ltd	1558601	90400	Bank Transfer	1308601	1558601	0	0	0	0	0
4	Teaching	Regular	Approved	Yes	AMIT MANOHAR AMBULKAR	Professor	19-11-2018	NA	PT,MPTH	0560144000004874-Abhyudaya Co-op bank ltd	1201833	44600	Bank Transfer	1001833	756574	445259	0	0	0	0
5	Teaching	Regular	Approved	Yes	RINCY SIBI JOSEPH	Associate Professor	01-04-2021	NA	PT,MPTH	0560144000001102-Abhyudaya Co-op bank ltd	1151278	39400	Bank Transfer	951278	728488	422790	0	0	0	0
6	Teaching	Regular	Approved	Yes	BHUMIKA ASHOKBHAI VITHALANI	Professor	04-06-2022	NA	PT	056011100005659-Abhyudaya Co-op bank ltd	1078015	52700	Bank Transfer	1078015	1078015	0	0	0	0	0
7	Teaching	Regular	Approved	Yes	TEJASWINI RAJENDRA PHADNIS	Associate Professor	11-01-2019	NA	PT	0560144000001050-Abhyudaya Co-op bank ltd	1041050	28000	Bank Transfer	841050	1041050	0	0	0	0	0
8	Teaching	Regular	Approved	Yes	PRANALI SAYAJI SURYAWANSHI	Associate Professor	16-07-2018	NA	PT	0560144000000867-Abhyudaya Co-op bank ltd	987277	13000	Bank Transfer	787277	987277	0	0	0	0	0
9	Teaching	Regular	Approved	Yes	SHABIETHAA S D	Assistant Professor	15-07-2021	NA	PT	0560144000001104-Abhyudaya Co-op bank ltd	810092	0	Bank Transfer	610092	810092	0	0	0	0	0
10	Teaching	Regular	Approved	Yes	PRIYANKA RATHISHCHANDRA JADHAV	Assistant Professor	20-12-2022	NA	PT	013011100006871-Abhyudaya Co-op bank ltd	738922	0	Bank Transfer	538922	738922	0	0	0	0	0
11	Teaching	Regular	Approved	Yes	SHARDA VITTTAL BHALERA0	Associate Professor	20-09-2019	NA	PT,MPTH	067011100007431-Abhyudaya Co-op bank ltd	692217	18000	Bank Transfer	692217	243887	448330	0	0	0	0
12	Teaching	Regular	Approved	Yes	ADITI HARI BHILWADE	Assistant Professor	18-04-2022	NA	PT	056011100005608-Abhyudaya Co-op bank ltd	515262	0	Bank Transfer	515262	515262	0	0	0	0	0
13	Teaching	Regular	Approved	Yes	NAND KISHORE RAM KUMAR RATHORE	Associate Professor	21-10-2022	NA	PT	910010047636548-AXIS BANK	480000	0	Bank Transfer	480000	480000	0	0	0	0	0
14	Teaching	Regular	Approved	Yes	MONALI MAHENDRA KASHYAP	Assistant Professor	12-04-2024	NA	PT	088011100012317-abhudaya co op bank ltd	473200	0	Bank Transfer	473200	473200	0	0	0	0	0
15	Teaching	Regular	Approved	Yes	AMEYA PRAKASH KAKODKAR	Assistant Professor	01-11-2022	NA	PT	013011100006801-Abhyudaya Co-op bank ltd	400500	0	Bank Transfer	400500	400500	0	0	0	0	0
16	Teaching	Regular	Approved	Yes	APEKSHA RAVINDRA DESHMUKH	Assistant Professor	10-08-2021	NA	PT	056011100005457-ABHYUDAYA COOPERATIVE BANK LTD	392560	0	Bank Transfer	392560	392560	0	0	0	0	0
17	Teaching	Regular	Approved	Yes	ANVITA AJIT TELANG	Assistant Professor	01-11-2022	NA	PT	056011100005755-Abhyudaya Co-op bank ltd	372225	0	Bank Transfer	372225	372225	0	0	0	0	0
18	Teaching	Regular	Approved	Yes	RUTUJA MANOHAR WAYAL	Assistant Professor	08-04-2024	NA	PT	098011100008098-abhudaya co op bank ltd	368000	0	Bank Transfer	368000	368000	0	0	0	0	0
19	Teaching	Regular	Approved	Yes	FAIZAAN IQBAL KHAN	Assistant Professor	08-04-2024	NA	PT	0160111000086318-ABHYUDAYA COOPRATIVE BANK LTD	366500	0	Bank Transfer	366500	366500	0	0	0	0	0
20	Teaching	Regular	Approved	Yes	MAHIMA NAVNATH GAIKWAD	Assistant Professor	03-06-2024	NA	PT	027011100014004-abhudaya co op bank ltd	297916	0	Bank Transfer	297916	297916	0	0	0	0	0
21	Teaching	Regular	Approved	Yes	PAVITRA SUDHIR THOMBARE	Assistant Professor	19-07-2023	NA	PT	019011100045458-abhudaya co op bank ltd	283500	0	Bank Transfer	283500	283500	0	0	0	0	0
22	Teaching	Regular	Not Approved	Yes	SARAH MUSHTAQUE CHOUGLE	Assistant Professor	05-12-2022	19-10-2024	PT	056011100005756-Abhyudaya Co-op bank ltd	203700	0	Bank Transfer	203700	203700	0	0	0	0	0
23	Teaching	Regular	Approved	Yes	DIPTI MAHADEV SHINDE	Assistant Professor	18-11-2024	NA	PT	0310111000059137-abhudaya co op bank ltd	143583	0	Bank Transfer	143583	143583	0	0	0	0	0
24	Teaching	Regular	Approved	Yes	KARISHMA ANURAG KAPUR	Assistant Professor	25-11-2024	NA	PT	056011100006168-abhudaya co op bank ltd	138785	0	Bank Transfer	138785	138785	0	0	0	0	0
25	Teaching	Regular	Not Approved	Yes	ASHWINI KASHINATH NAGARGOJE	Assistant Professor	01-02-2024	14-08-2024	PT	010011100054216-abhudaya co op bank ltd	127000	0	Bank Transfer	127000	127000	0	0	0	0	0
26	Teaching	Regular	Approved	Yes	AISHWARYA SACHIN SHIVLKAR	Assistant Professor	03-02-2025	NA	PT	019011100046754-abhudaya co op bank ltd	67667	0	Bank Transfer	67667	67667	0	0	0	0	0
27	Teaching	Regular	Approved	Yes	STUTI NAVNATH GAIKWAD	Assistant Professor	01-03-2025	NA	PT	056011100006229-abhudaya co op bank ltd	33833	0	Bank Transfer	33833	33833	0	0	0	0	0
28	Teaching	Regular	Approved	Yes	SHEKHAR CHANDRAKANT JAMBURE	Assistant Professor	05-11-2022	30-04-2024	PT	016011100036470-Abhyudaya Co-op bank ltd	6300	0	Bank Transfer	6300	6300	0	0	0	0	0
29	Administration	Regular	Not Approved	Yes	VIJAY N MANE	Peon/Officer Boy	11-01-1989	NA	PT	022011100028234-ABHYUDAYA COOP BANK LTD	444325	0	Bank Transfer	444325	444325	0	0	0	0	0
30	Administration	Regular	Not Approved	Yes	TANAJI M GHADGE	P.A./P.S. to Dean	02-05-1998	NA	PT	23408-ABHYUDAYA COOP BANK LTD	438826	0	Bank Transfer	438826	438826	0	0	0	0	0
31	Administration	Regular	Not Approved	Yes	T KIRDAT PRAMOD	Lower Division Clerk	15-03-2010	NA	PT	1052-ABHYUDAYA CO OP BANK LTD	415543	0	Bank Transfer	415543	415543	0	0	0	0	0
32	Administration	Regular	Not Approved	Yes	LEENA R DHAKE	Store Keeper	01-05-2013	NA	PT	177-ABHYUDAYA COOP BANK LTD	343288	0	Bank Transfer	343288	343288	0	0	0	0	0

33	Administration	Regular	Not Approved	Yes	SUVARNA S SALEKAR	Accountant	01-09-2015	NA	PT	037011100011870-ABHYUDAYA COOP BANK LTD	331248	0	Bank Transfer	331248	331248	0	0	0	0	0
34	Administration	Regular	Not Approved	Yes	KIRAN A BHOSALE	Peon/Officer Boy	01-01-2002	NA	PT	022011100028859-ABHYUDAYA COOP BANK LTD	324911	0	Bank Transfer	324911	324911	0	0	0	0	0
35	Administration	Regular	Not Approved	Yes	NIRAMALA R GARUDE	Dry Sweeper	02-01-2001	NA	PT	3694-ABHYUDAYA COOP BANK LTD	320918	0	Bank Transfer	320918	320918	0	0	0	0	0
36	Administration	Regular	Not Approved	Yes	SNEHAL S SHINDE	Librarian	02-09-2008	NA	PT	245-ABHYUDAYA CO OP BANK LTD	312691	0	Bank Transfer	312691	312691	0	0	0	0	0
37	Administration	Regular	Not Approved	Yes	PREETI J BORATE	Lower Division Clerk	01-01-2010	NA	MPH	1451-ABHYUDAYA CO OP BANK LTD	307491	0	Bank Transfer	307491	0	307491	0	0	0	0
38	Administration	Regular	Not Approved	Yes	SANDIP G CHOUTALE	Peon/Officer Boy	01-04-2011	NA	PT	056014400000131-ABHYUDAYA COOP BANK LTD	279568	0	Bank Transfer	279568	279568	0	0	0	0	0
39	Administration	Regular	Not Approved	Yes	SAPANA S PAWAR	Dry Sweeper	01-04-2011	NA	PT	056011100002463-ABHYUDAYA COOP BANK LTD	279568	0	Bank Transfer	279568	279568	0	0	0	0	0
40	Administration	Regular	Not Approved	Yes	KALPANA S PATIL	Dry Sweeper	01-04-2011	NA	PT	056014400000102-ABHYUDAYA COOP BANK LTD	265737	0	Bank Transfer	265737	265737	0	0	0	0	0
41	Administration	Regular	Not Approved	Yes	MEENA B AUTI	Dry Sweeper	20-01-2016	NA	PT	056014400000516-ABHYUDAYA COOP BANK LTD	221304	0	Bank Transfer	221304	221304	0	0	0	0	0
42	Administration	Regular	Not Approved	Yes	SAVITRI S PATIL	Dry Sweeper	20-01-2016	NA	PT	056014400000539-ABHYUDAYA COOP BANK LTD	215262	0	Bank Transfer	215262	215262	0	0	0	0	0
43	Administration	Regular	Not Approved	Yes	SUJATA S YADAV	Librarian	15-01-2019	NA	PT	56014400000710-abhyudaya coop bank ltd	210319	0	Bank Transfer	210319	210319	0	0	0	0	0
44	Administration	Regular	Not Approved	Yes	KUNDLIK H MOHITE	Security Guard	01-04-2011	NA	PT	056014400000077-ABHYUDAYA COOP BANK LTD	188257	0	Bank Transfer	188257	188257	0	0	0	0	0
45	Administration	Regular	Not Approved	Yes	ANITA R PADAVAL	Dry Sweeper	10-01-2016	NA	PT	031052700001625-ABHYUDAYA COOP BANK LTD	115540	0	Bank Transfer	115540	115540	0	0	0	0	0
46	Administration	Regular	Not Approved	Yes	G DEVDA KISHORE	Bus Driver	01-10-2022	31-08-2024	PT	1901-KARNATAKA BANK LTD	100000	0	Bank Transfer	100000	100000	0	0	0	0	0
47	Administration	Regular	Not Approved	Yes	NANDA P SHEWALE	Dry Sweeper	10-01-2016	01-08-2024	PT	056014400000538-abhyudaya coop bank ltd	78769	0	Bank Transfer	78769	78769	0	0	0	0	0
48	Administration	Regular	Not Approved	Yes	GOVARDHAN SINGH C DEVDA	Dry Sweeper	01-10-2022	31-08-2024	PT	0209- BANK OF BARODA	75000	0	Bank Transfer	75000	75000	0	0	0	0	0
Total											22966616	652600		0	20027486	2939130	0	0	0	0

Total Teaching Faculty 28											Total Non Teaching Faculty 20									
Total Annual Salary - Teaching											17698051 (77%)									
Total Annual Salary - Administration											5268565 (23%)									
Total Annual Salary											22966616									
Total Basic Pay											8088200									
Total Grade Pay											0									
Total HRA Pay											2142286									
Total DA Pay											5257412									
Total TA Pay											301944									
Total Leave Encash											0									
Total Other Allowances											0									
Total Institute PT/PF Pay											0									
Total PT/PF/other statutory deduction Pay											893403									

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Balance Sheet for the Financial Year 2024-25

Particulars		Balance As On	
		31st March 2024	31st March 2025
Liabilities			
1	Salary Payable		
1.1	Teaching staff salary payable	0	4636139
1.2	Non-Teaching Staff salary payable	314383	266389
1.3	Contribution to PF payable - Teaching & Non Teaching Staff	121590	149282
1.4	Provision of Gratuity - Teaching & Non Teaching Staff	3607058	4360500
1.5	Arrears of Salary - Teaching & Non Teaching Staff	0	0
2	Loans Taken		
2.1	Term Loan	0	0
2.2	Cash Credit/ Working Capital / Bank OD	20000000	20000000
3	Deposits Taken from Students		
3.1	Caution Money	3620000	4520000
3.2	Library Deposits	0	0
3.3	Laboratory Deposits	0	0
3.4	Gymkhana Deposit	0	0
3.5	Mess Deposit	0	0
3.6	Any other- Please Specify- NIL	0	0
4	Fees		
4.1	Fees Receivable from Students	7687278	16476600
4.2	Scholarship Receivable from Govt.	10284175	17426512
Total		4,56,34,484	6,78,35,422

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	PT06140 - DR. G.D. POL FOUNDATION YMT COLLEGE OF PHYSIOTHERAPY
Address	INSTITUTIONAL AREA. SECTOR-4, KHARGHAR, NAVI MUMBAI

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Method of Accounting: **MERCANTILE**

Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	PT	MPTH	Non FRA	Hostel	Hospital	Trust
1	RECEIPT FROM STUDENTS	4,28,32,539	3,98,83,192	29,49,347	0	0	0	0
2	RECEIPT FROM HOSPITAL	8,39,630	0	0	0	0	8,39,630	0
3	RECEIPT FROM OTHERS	96,442	96,442	0	0	0	0	0
4	CLOSING STOCK	50,884	50,884	0	0	0	0	0
5	EXCESS OF EXPENDITURE OVER INCOME TRANSFER TO BALA	53,48,458	32,60,367	20,88,091	0	0	0	0
Total Income		4,91,67,953	4,32,90,885	50,37,438	0	0	8,39,630	0

Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	PT	MPTH	Non FRA	Hostel	Hospital	Trust
1	Bank Interest Income	33,199	Total 33,199	Total 0	0	0	0	0
2	Admission Cancellation Fees	51,000	Total 43,500	Total 7,500	0	0	0	0
3	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	38,70,870	Total 36,03,443	Total 2,67,427	0	0	0	0
4	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	3,87,63,789	Total 3,60,89,549	Total 26,74,240	0	0	0	0
5	All Receipts other than above under whatsoever head collected	11,00,637	Total 2,60,827	Total 180	0	0	8,39,630	0
6	Deficit - Excess of Expenditure over Income	53,48,458	Total 32,60,367	Total 20,88,091	0	0	0	0
Total Income		4,91,67,953	4,32,90,885	50,37,438	0	0	8,39,630	0

Expenses Details

			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	PT	MPTH	Non FRA	Hostel	Hospital	Trust
1	SALARY TEACHING	1,83,55,250	1,56,53,905	27,01,345	0	0	0	0
2	SALARY NON TEACHING	57,41,409	54,06,022	3,35,387	0	0	0	0
3	GRATUITY	6,46,909	6,30,236	16,673	0	0	0	0
4	REMUNERATION / PROFESSIONAL CHARGES TO VISITING FA	21,55,000	21,52,000	3,000	0	0	0	0
5	AFFILIATION / INSPECTION	8,63,161	5,43,376	3,19,785	0	0	0	0
6	INSURANCE	69,223	63,758	5,465	0	0	0	0
7	AUDIT FEES	3,16,240	2,59,600	56,640	0	0	0	0
8	REPAIRS AND MAINTENANCE	57,96,923	57,72,779	24,144	0	0	0	0
9	FEE REGULATING AUTHORITY	89,000	50,000	39,000	0	0	0	0
10	ADVERTISEMENT	25,042	23,877	1,165	0	0	0	0
11	SOCIAL GATHERING / FUNCTIONS EXPENSES /WELFARE	5,36,555	4,54,432	82,123	0	0	0	0
12	BANK INTEREST / COMMISSION / CHARGES	11,38,832	10,47,932	90,900	0	0	0	0
13	PROFESSIONAL CHARGES	2,58,537	2,48,345	10,192	0	0	0	0
14	COMMUNICATION EXPENSES	18,991	18,521	470	0	0	0	0

Honorarium/ Remuneration paid to the visiting / Adjunct faculty	Remuneration Charges Paid to Visiting / Adjunct Faculties	21,52,000	Total 21,52,000 Claimed 21,52,000	Total 0 Claimed 0	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	3,000	Total 0 Claimed 0	Total 3,000 Claimed 3,000	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority.	2,05,000	Total 90,000 Claimed 90,000	Total 1,15,000 Claimed 1,15,000	0	0	0	0
Affiliation	University Affiliation Fee	6,00,000	Total 4,00,000 Claimed 4,00,000	Total 2,00,000 Claimed 2,00,000	0	0	0	0
Insurance	Building Insurance Upload copy of Insurance policy made towards Building	56,763	Total 52,282 Claimed 52,282	Total 4,481 Claimed 4,481	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	12,460	Total 11,476 Claimed 11,476	Total 984 Claimed 984	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	48,30,304	Total 48,17,439 Claimed 48,17,439	Total 12,865 Claimed 12,865	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	6,68,226	Total 6,63,225 Claimed 6,63,225	Total 5,001 Claimed 5,001	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	2,75,986	Total 2,71,475 Claimed 2,71,475	Total 4,511 Claimed 4,511	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	22,407	Total 20,640 Claimed 20,640	Total 1,767 Claimed 1,767	0	0	0	0
Audit Fees	Audit Fee - College	3,16,240	Total 2,59,600 Claimed 2,59,600	Total 56,640 Claimed 56,640	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority.	15,000	Total 0 Claimed 0	Total 15,000 Claimed 15,000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority.	74,000	Total 50,000 Claimed 50,000	Total 24,000 Claimed 24,000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper.	4,998	Total 4,998 Claimed 4,998	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	5,292	Total 5,292 Claimed 5,292	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Advertisement - General Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	14,752	Total 13,587 Claimed 13,587	Total 1,165 Claimed 1,165	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	4,14,218	Total 4,07,981 Claimed 4,07,981	Total 6,237 Claimed 6,237	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	2,16,236	Total 1,40,351 Claimed 1,40,351	Total 75,885 Claimed 75,885	0	0	0	0

Expenses related to Students	6. Induction Program	7,000	Total 7,000 Claimed 7,000	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	67,800	Total 67,800 Claimed 67,800	Total 0 Claimed 0	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	25,849	Total 22,816 Claimed 22,816	Total 3,033 Claimed 3,033	0	0	0	0
Bank Interest	Bank Interest on the working capital loan	11,12,983	Total 10,25,116 Claimed 10,25,116	Total 87,867 Claimed 87,867	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	11,800	Total 11,800 Claimed 11,800	Total 0 Claimed 0	0	0	0	0
Professional Charges	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	1,00,000	Total 1,00,000 Claimed 1,00,000	Total 0 Claimed 0	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	1,58,537	Total 1,48,345 Claimed 1,48,345	Total 10,192 Claimed 10,192	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	1,29,599	Total 1,10,103 Claimed 1,10,103	Total 19,496 Claimed 19,496	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	3,12,359	Total 2,93,473 Claimed 2,93,473	Total 18,886 Claimed 18,886	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	12,541	Total 12,106 Claimed 12,106	Total 435 Claimed 435	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	10,569	Total 10,534 Claimed 10,534	Total 35 Claimed 35	0	0	0	0
Communication Expenses	Postage, Courier Charges	1,692	Total 1,692 Claimed 1,692	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Exam papers and form printing	21,817	Total 15,590 Claimed 15,590	Total 6,227 Claimed 6,227	0	0	0	0
Printing and Stationery	Other stationary	10,19,079	Total 8,57,228 Claimed 8,57,228	Total 1,31,939 Claimed 1,31,939	0	0	29,912	0
Establishment Expenses	Electricity	21,61,857	Total 19,91,184 Claimed 19,91,184	Total 1,70,673 Claimed 1,70,673	0	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	81,374	Total 74,950 Claimed 74,950	Total 6,424 Claimed 6,424	0	0	0	0
Establishment Expenses	Gardening Material	25,000	Total 25,000 Claimed 25,000	Total 0 Claimed 0	0	0	0	0
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff	14,54,029	Total 14,54,029 Claimed 14,54,029	Total 0 Claimed 0	0	0	0	0
Contractual Services	Sweeping and cleaning services	18,10,106	Total 18,10,106 Claimed 18,10,106	Total 0 Claimed 0	0	0	0	0
Contractual Services	Security services	10,43,113	Total 10,43,113 Claimed 10,43,113	Total 0 Claimed 0	0	0	0	0

Laboratory Material and Other Consumable for College	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	4,82,992	Total 4,82,992 Claimed 4,82,992	Total 0 Claimed 0	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	3,38,603	Total 2,13,269 Claimed 2,13,269	Total 1,25,334 Claimed 1,25,334	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	13,52,920	Total 11,64,470 Claimed 0	Total 1,88,450 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	10,41,052	Total 5,03,704 Claimed 5,03,704	Total 5,37,348 Claimed 5,37,348	0	0	0	0
Rent	Rent for college building paid to trust	19,95,000	Total 18,37,500 Claimed 0	Total 1,57,500 Claimed 0	0	0	0	0
Total Expenses		4,91,67,953	4,41,00,603	50,37,438	0	0	29,912	0
Total Claimed Expenses			4,10,98,633	46,91,488				
Allowability of Hospital Expenses								
Hospital Year of Establishment								
Financial Details (Rs)								
Total Hospital Income					0			
Total Hospital Expenses					0			
Hospital Deficit = Total expenses - Total income					0			
Total Deficit					0			
Claimed Deficit					PT: MPTH:			
<p align="center"><u>FOR OFFICE USE ONLY</u></p> <p>Received the fee approval proposal for academic year 2026-27</p> <p>Proposal for Academic Year 2026-27</p> <p>Accepted</p> <p>or</p> <p>Returned as <u>Deficient Proposal</u>. Deficiencies mentioned as per the Checklist Sr. No. _____</p> <p>Date: / /</p> <p align="center">Verified by (Name of the Office Person & its Signature)</p> <p align="center">Signature of Section Officer FEES REGULATING AUTHORITY - 2026-27</p>								

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PT STREAM

1	Name of the College/Institute: DR. G.D. POL FOUNDATION YMT COLLEGE OF PHYSIOTHERAPY Code: PT06140 Stream: PT Year: 2026-27 Location: INSTITUTIONAL AREA. SECTOR-4, KHARGHAR, NAVI MUMBAI				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	129090	12910	142000
	Fee for Academic Year 2024-25	Approved	129090	12910	142000
	Fee for Academic Year 2023-24	Approved	116364	11636	128000
	Fee for Academic Year 2022-23	No Upward Revision	116364	11636	128000
	Fee for Academic Year 2021-22	Approved	116364	11636	128000
	Fee for Academic Year 2020-21	Approved	109091	10909	120000
	Fee for Academic Year 2019-20	Approved	109091	10909	120000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 158399			
	C) Hospital Status:	Select			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	21456337	61304
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	2152000	6149
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	23608337	67452
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	16465180	47043
4.2.1	a) Less income	304327	870
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	39769190	113626
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (1025116) or Total interest allowable limited to 3% of 4.2.2 (1193076) whichever is lower	1025116	2929
4.2.2.2	Total 4.2.2 + 4.2.2.1	40794306	116555
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	4079431	11656
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1825406	5215
4.2.4	Hospital deficit		
4.3	Usage charge for building Rs. 5625 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	1968750	5625
4.4	Depreciation on other assets at approved rates	1277319	3649
4.5	Total of (4.2.2.2 to 4.4)	49945212	142701
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	350	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(270+0+42+0+30+0) (Excluding TFWS, J&K, and Repeaters)	342	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	350	
4.9	Per Student Fee (4.5/4.8)	142701	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	142701	
4.10	Development fee (10% of 4.9.1)	14270	
4.10.1	Total fee (4.9.1 + 4.10)	156971	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0	1428	

	Research Publications in international journals & Patents - 1.00 per faculty per year - Add = 714 Placement of students - 81% - Add = 714	
4.10.3	Total Development Fee (4.10 + 4.10.2-(15698)) or Limited 15% of Tuition Fee(4.9.1- (21405)) whichever is less.	15698
4.10.4	Total Fee (4.9.1 + 4.10.3)	158399

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	Admission Cancellation Fees	43500
2	All Receipts other than above under whatsoever head collected	260827
Total		304327
Date Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date Disallowance:- 1) 2) 3) 4)		
Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MPTH STREAM

1	Name of the College/Institute: DR. G.D. POL FOUNDATION YMT COLLEGE OF PHYSIOTHERAPY Code: PT06140 Stream: MPTH Year: 2026-27 Location: INSTITUTIONAL AREA. SECTOR-4, KHARGHAR, NAVI MUMBAI				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	108598	11402	120000
	Fee for Academic Year 2024-25	Approved	90909	9091	100000
	Fee for Academic Year 2023-24	Approved	90909	9091	100000
	Fee for Academic Year 2022-23	Ad-hoc	90909	9091	100000
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 204692			
	C) Hospital Status:	Select			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	3047063	101569
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	3000	100
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3050063	101669
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	1553558	51785
4.2.1	a) Less income	7680	256
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	4595941	153198
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (87867) or Total interest allowable limited to 3% of 4.2.2 (137878) whichever is lower	87867	2929
4.2.2.2	Total 4.2.2 + 4.2.2.1	4683808	156127
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	468381	15613
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	68939	2298
4.2.4	Hospital deficit		
4.3	Usage charge for building Rs. 5625 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	168750	5625
4.4	Depreciation on other assets at approved rates	142343	4745
4.5	Total of (4.2.2.2 to 4.4)	5532221	184407
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	30	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(24+0+4+0+2+0) (Excluding TFWS, J&K, and Repeaters)	30	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	30	
4.9	Per Student Fee (4.5/4.8)	184407	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	184407	
4.10	Development fee (10% of 4.9.1)	18441	
4.10.1	Total fee (4.9.1 + 4.10)	202848	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0	1844	

	Research Publications in international journals & Patents - 5.60 per faculty per year - Add = 922 Placement of students - 93% - Add = 922	
4.10.3	Total Development Fee (4.10 + 4.10.2-(20285)) or Limited 15% of Tuition Fee(4.9.1- (27661)) whichever is less.	20285
4.10.4	Total Fee (4.9.1 + 4.10.3)	204692

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	Admission Cancellation Fees	7500
2	All Receipts other than above under whatsoever head collected	180
Total		7680
Date Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date Disallowance:- 1) 2) 3) 4)		
Prepared by:		
Checked by (Chartered Accountant)		