

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM PT

1	<b>Name of the College/Institute:</b> DR. G.D. POL FOUNDATION YMT COLLEGE OF PHYSIOTHERAPY <b>Code:</b> PT06140 <b>Stream:</b> PT <b>Year:</b> 2023-24 <b>Location:</b> INSTITUTIONAL AREA. SECTOR-4, KHARGHAR, NAVI MUMBAI		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision Approved 128000 128000 120000 120000 80000	Approved Approved
2	Fee Proposed by College for AY 2023-24	<b>Proposal Status Y</b> <b>Proposed fee for 2023-24</b> 139679 Rs.	
	C) Hospital Status:	Select	
	D) If owned, date of Hospital Establishment :		
	2.1	Streams combined	Yes / No
2.1.1	Streams combined	PT	
3.	Whether undertaking on stamp paper submitted reg. refund?		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	10464684	51047
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	1503750	7335
<b>4.1.3</b>	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>11968434</b>	<b>58383</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2021-22	8889168	43362
4.2.1	a) Less income	0	
	b) Hostel expenses,		
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>20857602</b>	<b>101744</b>
4.2.2.1	Actual Bank Interest Amount Claimed (354280) or Total interest allowable limited to 2% of 4.2.2 (417152) whichever is lower	354280	1728
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	<b>21211882</b>	<b>103473</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	2121188	10347
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake	1300000	6500
4.4	Depreciation on other assets at approved rates	578628	2823
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>	<b>25211698</b>	<b>122984</b>
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	200	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	205	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	205	
4.9	Per Student Fee (4.5/4.8)	<b>122984</b>	
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	<b>3997</b>	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>126981</b>	
4.10	Development fee (10% of 4.9.1)	<b>12698</b>	
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>139679</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) - Add = 0	0	

	Ph.D Holder - 6% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0		
4.10.3	Total Development Fee (4.10 + 4.10.2-(12698)) or Limited 15% of Tuition Fee(4.9.1- (19047)) whichever is less.	12698	
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>139679</b>	
<b>Expense Disallowances</b>			
<b>Sr. No.</b>	<b>Type</b>	<b>Amount</b>	<b>Remarks</b>
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
<b>Prepared by:</b>			
<b>Checked by (Chartered Accountant)</b>			

## FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



### Online Fee Approval Proposal for Academic Year 2023-24

To, <b>The Hon'ble Chairman,</b> Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
<b>Name of the College /Institute</b>	PT06140 - DR. G.D. POL FOUNDATION YMT COLLEGE OF PHYSIOTHERAPY
<b>Address</b>	INSTITUTIONAL AREA. SECTOR-4, KHARGHAR, NAVI MUMBAI

### Online fee approval proposal for academic year 2023-24

#### INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(I) of the FRA Act,	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (I) of the FRA Act.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	The certified of the Bank account showing the payment made through cheques/NEFT non salary expenditure by the Hospital run by the Trust and attached to the medical college.	Yes
16	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
17	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B	Yes
22	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

<b>Expenses Documents</b>			
<b>Sr No</b>	<b>Expenses Head</b>	<b>Particulars</b>	<b>Status</b>
1	Arrears of salary	Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
3	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
4	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
5	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
6	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
7	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
8	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
9	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
10	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
12	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
13	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
14	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
15	Internet Charges	Receipt & proof of payment made to provider	Yes
16	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
18	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
19	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
20	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Calculation of Depreciation on other assets for Academic Year 2023-24														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PT	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	111011	0	0	0	111011	27753	83258	27753	0	0	0	0
2	Books	25	315452	86181	0	0	401633	100408	301225	100408	0	0	0	0
3	FURNITURE	15	684383	0	400195	0	1084578	132672	951906	132672	0	0	0	0
4	MACHINERY	15	1974102	30000	229059	0	2233161	317795	1915366	317795	0	0	0	0
<b>Important Note</b> : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

**FORM-A****Proforma for common information of organization promotion various colleges / institutes for the year 2023-24  
(Information of the Trust)**

Name of the Trust/Society	DR.G.D. POL FOUNDATION
Address (With Pin Code)	INSTITUTIONAL AREA, SEC-4, KHARGHAR, NAVI MUMABI 410210
District - Taluka	Raigad-Panvel
Telephone No. with STD Code	9323895259
Fax No. with STD Code	02227744427
E-mail ID	drgdpolfoundation1989@gmail.com
Website	drgdpolfoundation.org
Registration No. and date of Trust	e-12149(bom)1989--2009-04-23
Year of Establishment of the trust	1989
PAN No - TAN No	aaaty0045k--mumy00484b

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

**Attached the copy of change report accepted by the Charity Commissioner - Yes****Trustee Details**

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	MR. HRISHIKESH GAJANAN POL	MEMBER OF THE TRUST	INCOME FOR PROFESSIONAL SERVICE	NO
2	DR.G.D. POL	PRESIDENT/CHAIRMAN	MEDICAL PRACTITIONER	NO
3	MRS.KALPANA G.POL	SECRETARY	HOUSEWIFE	NO
4	DR.KAVITA G. POL	TREASURER	TEACHING FACULTY	YES

**Names of all the educational institution established/ funded/ operated by the Trust/ Society**

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	YMT COLLEGE OF PHYSIOTHERAPY	INSTITUTIONAL AREA SECTOR NO.04, KHARGHAR NAVI MUMBAI	06140	2017	BDS MDS BAMS BAMSPG BHMS BHMSPG BPTH RGNM
2	YMT SCHOOL OF NURSING -RGNM	INSTITUTIONAL AREA SECTOR NO.04, KHARGHAR NAVI MUMBAI	0111	2006	BDS MDS BAMS BAMSPG BHMS BHMSPG BPTH RGNM
3	YMT AYURVEDIC MEDICAL COLLEGE & HOSPITAL-P.G INSTITUTE	INSTITUTIONAL AREA SECTOR NO.04, KHARGHAR NAVI MUMBAI	0001	2008	BDS MDS BAMS BAMSPG BHMS BHMSPG BPTH RGNM
4	YMT AYURVEDIC MEDICAL COLLEGE & HOSPITAL	INSTITUTIONAL AREA SECTOR NO.04, KHARGHAR NAVI MUMBAI	0001	1991	BDS MDS BAMS BAMSPG BHMS BHMSPG BPTH RGNM
5	YMT HOMOEOPATHIC MEDICAL COLLEGE & HOSPITAL- P.G INSTITUTE	INSTITUTIONAL AREA SECTOR NO.04, KHARGHAR NAVI MUMBAI	0002	2002	BDS MDS BAMS BAMSPG BHMS BHMSPG BPTH RGNM
6	YMT HOMOEOPATHIC MEDICAL COLLEGE & HOSPITAL	INSTITUTIONAL AREA SECTOR NO.04, KHARGHAR NAVI MUMBAI	0002	1989	BDS MDS BAMS BAMSPG BHMS BHMSPG BPTH RGNM
7	YMT DENTAL COLLEGE & HOSPITAL	INSTITUTIONAL AREA SECTOR NO.04, KHARGHAR NAVI MUMBAI	0003	2000	BDS MDS BAMS BAMSPG BHMS BHMSPG BPTH RGNM
8	YMT DENTAL COLLEGE & HOSPITAL - P.G INSTITUTE	INSTITUTIONAL AREA SECTOR NO.04, KHARGHAR NAVI MUMBAI	0003	2007	BDS MDS BAMS BAMSPG BHMS BHMSPG BPTH RGNM

**Name of the Courses**

Sr.No	Stream	Course	Duration	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	PT	BPTH	4	50	50	50	50	0	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	<b>Details of Land</b>					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
<b>Land</b>						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	28973	333	0	
	<b>Total</b>	<b>0</b>	<b>28973</b>	<b>333</b>	<b>0</b>	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust					Y	
Status of the Building:						
	<b>If Rented</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)			4629	0	4629
	Annual Rent (Amt. in Rs.)			900000	0	900000
	<b>If Owned</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)			0	0	0
	Cost(Amt. in Rs.)			0	0	0
<b>Built up Area required Available as per AICTE/PCI/COA</b>						
	<b>If Rented</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)			4629	0	4629
	<b>If Owned</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)			0	0	0
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year -	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

**FORM B Proforma for information of Institutes****Courses Information**

Sr No	Stream	Course	D	SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	PT	BPTH	4	50	0	50	50	0	52	50	0	47	50	0	56	0	0	0	0	0	0
Total				50	0	50	50	0	52	50	0	47	50	0	56	0	0	0	0	0	0

**Institute Information**

Address	INSTITUTIONAL AREA. SECTOR-4, KHARGHAR, NAVI MUMBAI					
Village	KHAGHAR, NAVI MUMBAI					
District - Taluka	Raigad-Panvel					
PIN Code	410210					
Year of Establishment	2017					
Telephone No. (With STD code)	022-27744427					
Mobile Number & WhatsApp number	9323895259 WhatsApp number-9323895259					
E-Mail ID	drgdpolfoundation1989@gmail.com					
Web Site	www.drgdpolfoundation.org					
Whether Land or Building Allotted by the government or public body	No.					
Type of Land	On Lease basis					
Location of College	Within limit of Muncipal Corporations other than mentioned above					
College is established/located in Hilly Area/Tribal Area	No.					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.					
NAAC Accreditation (Accreditation must be valid as on date)	No					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	No					
Ph.D Holders percentage of Total Teaching Staff	6 %					
Total number of research publications in International journals & patents filed by the college	0					
Placement of students	0					
Name of the Director / Principal of the Institution	DR.J.EZHIL MATHI					
Person duly authorised in terms of section 2 (l) of the Act	DR.J.EZHIL MATHI Designation: PRINCIPAL Mobile No: 9920302664					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	PT	200	205	197	170

**Bank Details of Institute/College**

Sr. No	Bank Name	Account No	Branch Name
1	ABHYUDAYA COOPERATIVE BANK LTD	056011100000503	KHARGHAR
2	ABHYUDAYA COOPERATIVE BANK LTD	056021100000566	KHARGHAR
3	AXIS BANK	919010068685180	KHARGHAR
4	AXIS BANK	921010040551354	KHARGHAR
5	AXIS BANK	922010002151678	KHARGHAR

**Form B2**

	I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	50	52	47	56	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0
Year of recognition by respective council	2017				
Name of the University/Board/Affiliated Body to which this course is affiliated	Maharashtra University of Health sciences				
Whether Permitted by State Govt.	Yes				
Hostel Facility Status	Yes Boys- 20 Girls- 20 Total Capacity- 40				
Total No. of laboratories in the Department	4				
Total cost of Equipment in the Department (Rs. in Lakhs)	1663084 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition	<b>A) UG</b>	1663084 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	<b>B) PG</b>	Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	<b>No.of Titles</b>	179			
	<b>No. of Books available</b>	604			
	<b>No. of Journals subscribed In current year</b>	8			
B) Carpet Area in Use for Library (in Sq. Mtr.)	187.757				



c) Facilities in Department - Library	1.	XEROX FACILITY					
	2.	INTERNET FACILITY					
	3.	COMPUTER FACILITY					
	4.	AUDIO-VISUAL FACILITY					
No. of Staff							
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Professors	5	3	0	0	3	2	
b) Assistant Professors / HOD	6	4	0	0	4	2	
c) Lecturers	8	12	0	0	12		
Form B4							
Student - Teacher Ratio		Total Number of Teachers		Sanctioned Intake :200		Student on Roll : 205	
a) With approved staff		15		Student - Teacher Ratio = 13:1		Student - Teacher Ratio = 14:1	
b) With (approved adhoc + contract) staff		19		Student - Teacher Ratio = 11:1		Student - Teacher Ratio = 11:1	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Technical	1	1	0	0	1		
b) Non- Technical	6	6	0	0	6		
c) Class- IV	8	8	0	0	8		
	<b>Total</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>0</b>	
<b>Ratio of Non - Teaching - Teaching Staff</b>		1:1					
Form B5							
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)					Y	
16	Whether Building os owned / <u>Rental by college/</u> Institute:					R	
	b) if owned built-up area in Sq.Mtr.				College / Institute	Others	Total
		Capital investment (Amount Rs. in Lakhs)			0	0	0
	b) If Rental Built-up area in 4629 Sq.Mtr.				College / Institute	Other	Total
Annual Expenditure (Amount Rs. in Lakhs)			900000	0	900000		
17	Mention relation of the landlord with the College / Institute if Any					PARENT BODY	
<b>Projected Addition</b>		<b>College / Institute / Hostel</b>					
<b>Particulars</b>		<b>2023-24 (Rs. in Lakhs)</b>		<b>2023-24 (Rs. in Lakhs)</b>		<b>2023-24 (Rs. in Lakhs)</b>	
a.	Land(area )	0	0	0	0		
b.	Building (Built-up area in Sq. Mtr.)	0	0	0	0		
c.	Lab / Work shop	0	0	0	0		
d.	Laboratory equipments	7	8	9	9		
e.	Books	4	5	6	6		
f.	Furniture & dead stock	8	9	10	10		
g.	Vehicals	6	7	8	8		
h.	Others	2	3	3	3		
	<b>Total</b>	<b>27</b>	<b>32</b>	<b>36</b>	<b>36</b>		
Form B9							
<b>Fees collected during last year per student for UG course</b>							
Year		No of Students			fees collected(Rs.)		
<b>2021-22</b>							
1 <sup>st</sup> Year		50			6040533		
2 <sup>nd</sup> Year		52			2832267		
3 <sup>rd</sup> Year		47			3951833		
4 <sup>th</sup> Year		56			2880833		
5 <sup>th</sup> Year		0			0		
<b>Fees collected during last year per student for PG course</b>							
Year		No of Students			fees collected(Rs.)		
<b>2021-22</b>							
1 <sup>st</sup> Year		0			0		
2 <sup>nd</sup> Year		0			0		
Fees collected (2021-22) per student for UG/PG course		UG Course - 128000					
		PG Course - 0					
No of Students of 1st year		Average fees collected per student(Amount in Rs.)			Total fees collected (Amount Rs. in Lakhs)		
a) Indian (Govt. Quota + Management)		128000			64		
b) PIO + Foreign National		0			0		
Form B10							
(A)		<b>Administrative Staff in the Institute / College</b>					
<b>Name of the Principal / Director</b>		DR.J.EZHIL MATHI					
<b>Regular incharge</b>		Regular					
<b>Pay Scale</b>		75000					

Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	KARANDE PRAFUL RAMCHANDRA	Regular	2011-04-01	2021-01-09	PT	Administrator	consolidated	146922
2	SHINDE SNEHAL SUDHIR	Regular	2011-04-01	2011-04-01	PT	Administrator	consolidated	299891
3	BORATE PREETI JAGANATH	Regular	2010-01-01	2010-01-01	PT	Administrator	consolidated	296491
4	POL SURYAKANT SARJERAO	Regular	2011-04-01	2011-04-01	PT	Administrator	consolidated	282992
5	PAWAR SAPANA SACHIN	Regular	2011-04-01	2011-04-01	PT	Administrator	consolidated	266768
6	AUTI MEENA BABAN	Regular	2016-01-20	2016-01-20	PT	Administrator	consolidated	202837
7	GHADGE TANAJI MANSHINGH	Regular	1998-02-05	1998-02-05	PT	Administrator	consolidated	426026
8	BHOSALE KIRAN ASHOK	Regular	2002-02-01	2002-02-01	PT	Administrator	consolidated	3112111
9	CHOUTALE SANDIP GARIBDAS	Regular	2011-04-01	2011-04-01	PT	Administrator	consolidated	202576
10	MANE VIJAY NIVRUTTI	Regular	1989-01-11	2021-01-03	PT	Administrator	consolidated	32926
11	PAWAR MANGAL SHANKAR	Regular	2006-06-24	2006-06-24	PT	Administrator	consolidated	348003
12	SONAWANE SANGITA SANDEEP	Regular	2011-04-01	2011-04-01	PT	Administrator	consolidated	266055
13	GODASE PRASHANT BABAN	Regular	2008-04-10	2021-01-09	PT	Administrator	consolidated	427905
14	KHARAT USHA ASHOK	Regular	2016-01-10	2016-01-10	PT	Administrator	consolidated	3160
15	CHOPADE PRAMILA BABURAO	Regular	2011-04-01	2011-04-01	PT	Administrator	consolidated	266768
16	DEBNATH MOUSHUMI SUDIPTA	Regular	2019-09-16	2019-09-16	PT	Teaching	CONSOLIDATED	347920
17	MATHI EZHIL JAGDISHAN	Regular	2017-09-10	2017-12-10	PT	Teaching	CONSOLIDATED	900000
18	BHALERAO SHARDA VITTTAL	Regular	2019-09-20	2019-09-20	PT	Teaching	CONSOLIDATED	528751
19	PHADNIS TEJASWINI RAJENDRA	Regular	2019-01-11	2019-01-11	PT	Teaching	CONSOLIDATED	86667
20	MAHAJAN AISHWARYA KISHOR	Regular	2020-08-25	2020-08-25	PT	Teaching	CONSOLIDATED	4666
21	DESHPANDE SAGAR SUBHASH	Regular	2018-01-01	2018-01-02	PT	Teaching	CONSOLIDATED	318999
22	SURYAWANSHI PRANALI SAYAJI	Regular	2018-07-16	2018-07-16	PT	Teaching	CONSOLIDATED	179000
23	SIROHI POOJA RANDHIR SINGH	Regular	2019-04-24	2019-04-24	PT	Teaching	CONSOLIDATED	80169
24	CHAINANI MAMTA MAHESH	Regular	2020-02-09	2020-02-09	PT	Teaching	CONSOLIDATED	49000
25	SHINDE SMITA JAYMALHAR	Regular	2020-03-23	2020-03-23	PT	Teaching	CONSOLIDATED	364836
26	NAIK SURABHI RAJENDRA	Regular	2020-12-02	2020-12-02	PT	Teaching	CONSOLIDATED	79666
27	DESHMUKH APEKSHA RAVINDRA	Regular	2021-08-10	2021-08-10	PT	Teaching	CONSOLIDATED	146668
28	D SHABIETHAA S	Regular	2021-07-15	2021-07-15	PT	Teaching	CONSOLIDATED	166668
29	SHAH MAITRI RAJESH	Regular	2021-08-25	2021-08-25	PT	Teaching	CONSOLIDATED	137668
30	VEDPATHAK RAJAS ANAND	Regular	2022-03-07	2022-03-07	PT	Teaching	CONSOLIDATED	16000
31	SWAPNA SREERAJ P K RAJAN	Regular	2020-03-03	2020-03-03	PT	Teaching	CONSOLIDATED	918664
32	NATRAYAN RAMESH NATRAYAN	Regular	2021-08-02	2021-08-02	PT	Teaching	CONSOLIDATED	383501
33	JOSEPH RINCY SIBI	Regular	2021-04-01	2021-04-01	PT	Teaching	CONSOLIDATED	460999
34	VELAYUDAM SELVARAJU VELAYUDAM	Regular	2022-02-15	2022-02-15	PT	Teaching	CONSOLIDATED	73000
(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff		
1	PT	200	11:1	19	0	1		
(d)	<b>Teaching To Non-Teaching Ratio -</b>							
		<b>Ratio</b>	<b>As per Council Norms</b>					
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:1	1:1					
<b>VERIFICATION</b>								
(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)								
I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.								
Date _____								
Place _____								
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>								

FORM-C Central Library Facility			
<b>Total No of student in the institute</b>		200	
<b>Reading hall capacity</b>		80	
<b>Total carpet Area Sq.Mtr.</b>		187.757	
a)	No. of Titles	179	
b)	No. of Books	604	
c)	No. of National Journals	4	
d)	No. of International Journals	4	
e)	Non-Teaching Journals	0	
<b>Total Cost of</b>			
f)	a) Books	647371.48	Lakhs
	b) Subscription for Journal	539210.64	Lakhs
g)	Cost of Furniture	315000	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	50
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	5
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	NEWS PAPER, XEROX, AUDIO-VISUAL SYSTEM, INTERNET FACILITY	
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			

FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		15
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		3
5	Number of Applications Software's available		4
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		5
7	Number of Scanners available		1
8	Total cost of the printers and scanners		50000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		LEASED LINE
14	Specify Bandwidth available		50MBPS
15	Specify compression ratio		1:1
16	Cost of Hardware in Computer Center	Rs. Lakhs	AS PER BAL
17	Cost of Software in Computer Center	Rs. Lakhs	AS PER BAL
18	Cost of Furniture in Computer Center	Rs. Lakhs	AS PER BAL
19	Annual fee of the Internet Services in	Rs. Lakhs	AS PER BAL
20	Staff in Computer Center		Pay Scale
	1. System Manager	Y	1 consolidated
	2. System Analyst	Y	1 consolidated
	3. Computer Programmer	Y	1 consolidated
	4. Computer Operator	Y	1 consolidated
	5. Non - Teaching Staff	Y	1 consolidated
	6. Maintenance Staff	Y	1 consolidated
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

## FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2021-22			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	O.S.	1	1
2	ASST. MAINTENANCE SUPERVISOR	1	1
3	JR.CLERK	3	3
4	MAVSHI	4	4
5	PEON / ATTENDENT	3	3
6	SR.ACCOUNTANT	1	1
7	SWEEPER	1	1
8	SYSTEM ADMIN	1	1
9	ASSOCIATE PROFESSOR	6	4
10	PRINCIPAL	1	1
11	PROFESSOR	4	2
12	ASSISTANT PROFESSOR	8	12
Total		34	34
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



## Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	PT06140 - DR. G.D. POL FOUNDATION YMT COLLEGE OF PHYSIOTHERAPY
Address	INSTITUTIONAL AREA. SECTOR-4, KHARGHAR, NAVI MUMBAI

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

### Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			PT	Non FRA	Hostel	Hospital	Trust
1	CLOSING STOCK	95493	95493	0	0	0	0
2	RECEIPT FROM STUDENT	15784779	15784779	0	0	0	0
3	RECEIPT FROM OTHERS	8477	8477	0	0	0	0
4	RECEIPT FROM HOSPITAL	301497	0	0	0	301497	0
<b>Total Income</b>		16190246	15888749	0	0	301497	0

### Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			PT	Non FRA	Hostel	Hospital	Trust
1	BANK INTEREST INCOME	4997	Total 4997 Deductible 0	0	0	0	0
2	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	448822	Total 147325 Deductible 0	0	0	301497	0
3	ADMISSION CANCELLATION FEES	24000	Total 24000 Deductible 0	0	0	0	0
4	FINE AND PENALTIES	6960	Total 6960 Deductible 0	0	0	0	0
5	DEVELOPMENT FEES	973192	Total 973192 Deductible 0	0	0	0	0
6	TUITION FEES	14732275	Total 14732275 Deductible 0	0	0	0	0
<b>Total Income</b>		16190246	15888749	0	0	301497	0
<b>Total Deductible Income</b>		0	0				

### Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			PT	Non FRA	Hostel	Hospital	Trust
1	OPENING STOCK	42210	42210	0	0	0	0
2	SALARY-TEACHING	5572010	5572010	0	0	0	0
3	SALARY-NON TEACHING	4892674	4892674	0	0	0	0
4	REMUNERATION/PROFESSIONAL CHARGES	1563750	1563750	0	0	0	0
5	AFFILIATION/INSPECTION	527340	527340	0	0	0	0
6	REPAIRS AND MAINTENANCE	2842575	2842575	0	0	0	0
7	AUDIT FEES	120000	120000	0	0	0	0
8	FEES REGULATING AUTHORITY FEES	42000	42000	0	0	0	0
9	ADVERTISEMENT	64240	64240	0	0	0	0
10	SOCIAL GATHERING/FUNCTION EXPENSES	7991	7991	0	0	0	0
11	BANK INTEREST/COMMISSION/CHARGES	355899	355899	0	0	0	0

12	PROFESSIONAL CHARGES	29375	29375	0	0	0	0
13	COMMUNICATION EXPENSES	32707	32707	0	0	0	0
14	DEPRECIATION	555368	555368	0	0	0	0
15	EXPENSES RELATED TO STUDENT	45246	45246	0	0	0	0
16	CONTRACTUAL SERVICES	2257157	2257157	0	0	0	0
17	GST EXPENSES	1036495	1036495	0	0	0	0
18	VEHICLE EXPENSES	68753	68753	0	0	0	0
19	MEETING FEES AND EXPENSES	28736	28736	0	0	0	0
20	OTHER EXPENSES	319834	319834	0	0	0	0
21	MAGAZINE,JOURNALS,PERIODICALS ETC.	211840	211840	0	0	0	0
22	RENT	900000	900000	0	0	0	0
23	ESHTABLISHMENT EXPENSES	1244365	1244365	0	0	0	0
24	LABORATORY MATERIAL AND OTHER CONSUMABLE	194943	194943	0	0	0	0
25	PRINTING & STATIONERY	484319	484319	0	0	0	0
<b>Total Expenses</b>		<b>23439827</b>	<b>23439827</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Expenses Conversion Details**

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PT	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	5227842	Total 5227842 Paid 5227842 Provision for Unpaid 0 Claimed 5227842	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	256186	Total 256186 Paid 256186 Provision for Unpaid 0 Claimed 256186	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	10198	Total 10198 Paid 10198 Provision for Unpaid 0 Claimed 10198	0	0	0	0
Salary - Teaching Staff	Other Allowances to Staff	77784	Total 77784 Paid 77784 Provision for Unpaid 0 Claimed 77784	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	3686263	Total 3686263 Paid 3686263 Provision for Unpaid 0 Claimed 3686263	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	268658	Total 268658 Paid 268658 Provision for Unpaid 0 Claimed 268658	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	10682	Total 10682 Paid 10682 Provision for Unpaid 0 Claimed 10682	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Leave Encashment	99128	Total 99128 Paid 99128	0	0	0	0

			Provision for Unpaid 0 Claimed 99128				
Salary of Non-Teaching Staff - Regular/Adhoc	Other Allowances to Staff	104577	Total 104577 Paid 104577 Provision for Unpaid 0 Claimed 104577	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary <b>View</b>	93368	Total 93368 Paid 93368 Provision for Unpaid 0 Claimed 93368	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity provision	629998	Total 629998 Paid 0 Provision for Unpaid 629998 Claimed 629998	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties <b>View</b>	1563750	Total 1563750 Claimed 1503750	0	0	0	0
Affiliation	Inspection Fee <b>View</b>	90000	Total 90000 Claimed 90000	0	0	0	0
Affiliation	University Affiliation Fee <b>View</b>	425000	Total 425000 Claimed 400000	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building <b>View</b>	1087756	Total 1087756 Claimed 870205	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <b>View</b>	1728120	Total 1728120 Claimed 1382496	0	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance <b>View</b>	15690	Total 15690 Claimed 15690	0	0	0	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	68753	Total 68753 Claimed 68753	0	0	0	0
Audit Fees	Audit Fee - College	120000	Total 120000 Claimed 120000	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	15000	Total 15000 Claimed 15000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	27000	Total 27000 Claimed 27000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper	64240	Total 64240 Claimed 64240	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 <b>View</b>	68577	Total 68577 Claimed 68577	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	1619	Total 1619 Claimed 1619	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest on the working capital loan	354280	Total 354280 Claimed 354280	0	0	0	0
Professional Charges	Professional Fees - Others	29375	Total 29375 Claimed 29375	0	0	0	0



Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	28736	Total 28736 Claimed 28736	0	0	0	0
Communication Expenses	Internet Charges <b>View</b>	24988	Total 24988 Claimed 24988	0	0	0	0
Communication Expenses	Telephone, Fax Charges	18062	Total 18062 Claimed 18062	0	0	0	0
Communication Expenses	Postage charges	666	Total 666 Claimed 666	0	0	0	0
Printing and Stationery	Exam papers and form printing	57247	Total 57247 Claimed 57247	0	0	0	0
Printing and Stationery	Other stationary	427072	Total 427072 Claimed 341658	0	0	0	0
Establishment Expenses	Electricity	1156525	Total 1156525 Claimed 1156525	0	0	0	0
Establishment Expenses	Water	87840	Total 87840 Claimed 87840	0	0	0	0
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/Administration Staff <b>View</b>	300850	Total 300850 Claimed 300850	0	0	0	0
Contractual Services	Sweeping and cleaning services <b>View</b>	1227820	Total 1227820 Claimed 1227820	0	0	0	0
Contractual Services	Security services <b>View</b>	728487	Total 728487 Claimed 728487	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material	85141	Total 85141 Claimed 68113	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	109802	Total 109802 Claimed 87842	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <b>View</b>	359044	Total 359044 Claimed 359044	0	0	0	0
Other Expenses	GST if shown separately in audited income and expenditure account	1036495	Total 1036495 Claimed 1036495	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	555368	Total 555368 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	211840	Total 211840 Claimed 211840	0	0	0	0
Rent	Rent for college building paid to trust	900000	Total 900000 Claimed 0	0	0	0	0
<b>Total Expenses</b>		23439827	23439827	0	0	0	0
<b>Total Claimed Expenses</b>			21211882				
Allowability of Hospital Expenses							
Hospital Year of Establishment				0			
<b>Financial Details (Rs)</b>							
Total Hospital Income				0			
Total Hospital Expenses				0			
Hospital Deficit = Total expenses - Total income				0			
Total Deficit				0			
Claimed Deficit				PT: 0			
<b>FOR OFFICE USE ONLY</b>							

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2023-24

## FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



### Online Fee Approval Proposal for Academic Year 2023-24

To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

**Name of the College/Institute:** DR. G.D. POL FOUNDATION YMT COLLEGE OF PHYSIOTHERAPY

**Code:** PT06140

**Location:** INSTITUTIONAL AREA. SECTOR-4, KHARGHAR, NAVI MUMBAI

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Approved	Yes	SWAPNA SREERAJ P K RAJAN	PROFESSOR	2020-03-03	NA	PT	Applicable and Submitted	056011100005152 ABHYUDAYA COOPERATIVE BANK LTD	Nationalized / Private / Scheduled	918664	Bank Transfer	864564
2	Teaching	Regular	Approved	Yes	MATHI EZHIL JAGDISHAN	PRINCIPAL	2017-12-10	NA	PT	Applicable and Submitted	56014400000791 ABHYUDAYA COOPERATIVE BANK LTD	Nationalized / Private / Scheduled	900000	Bank Transfer	858400
3	Teaching	Regular	Approved	Yes	BHALERAO SHARDA VITTHAL	ASSOCIATE PROFESSOR	2019-09-20	NA	PT	Applicable and Submitted	067011100007431 ABHYUDAYA COOPERATIVE BANK LTD	Nationalized / Private / Scheduled	513751	Bank Transfer	504651
4	Teaching	Regular	Approved	Yes	JOSEPH RINCY SIBI	ASSOCIATE PROFESSOR	2021-04-01	NA	PT	Applicable and Submitted	056014400001102 ABHYUDAYA COOPERATIVE BANK LTD	Nationalized / Private / Scheduled	460999	Bank Transfer	436899
5	Teaching	Regular	Approved	Yes	NATRAYAN RAMESH NATRAYAN	PROFESSOR	2021-08-02	NA	PT	Applicable and Submitted	056011100005484 ABHYUDAYA COOPERATIVE BANK LTD	Nationalized / Private / Scheduled	383501	Bank Transfer	371401
6	Teaching	Regular	Approved	Yes	SHINDE SMITA JAYMALHAR	ASSOCIATE PROFESSOR	2020-03-23	NA	PT	Applicable and Submitted	056011100005260 ABHYUDAYA COOPERATIVE BANK LTD	Nationalized / Private / Scheduled	364836	Bank Transfer	340736
7	Teaching	Regular	Approved	Yes	DEBNATH MOUSHUMI SUDIPTA	ASSISTANT PROFESSOR	2019-09-16	NA	PT	Applicable and Submitted	056014400001046 ABHYUDAYA COOPERATIVE BANK LTD	Nationalized / Private / Scheduled	347920	Bank Transfer	323820
8	Teaching	Regular	Approved	Yes	DESHPANDE SAGAR SUBHASH	ASSISTANT PROFESSOR	2018-01-02	NA	PT	Applicable and Submitted	22011100038653 ABHYUDAYA COOPERATIVE BANK LTD	Nationalized / Private / Scheduled	318999	Bank Transfer	294934
9	Teaching	Regular	Approved	Yes	SURYAWANSHI PRANALI SAYAJI	ASSISTANT PROFESSOR	2018-07-16	NA	PT	Applicable and Submitted	056014400000867 ABHYUDAYA COOPERATIVE BANK LTD	Nationalized / Private / Scheduled	179000	Bank Transfer	164085

10	Teaching	Regular	Approved	Yes	D SHABIETHAA S	ASSISTANT PROFESSOR	2021-07-15	NA	PT	Applicable and Submitted	056014400001104 ABHYUDAYA COOPERATIVE BANK LTD	Nationalized / Private / Scheduled	166668	Bank Transfer	149460
11	Teaching	Regular	Approved	Yes	DESHMUKH APEKSHA RAVINDRA	ASSISTANT PROFESSOR	2021-08-10	NA	PT	Applicable and Submitted	056011100005457 ABHYUDAYA COOPERATIVE BANK LTD	Nationalized / Private / Scheduled	146668	Bank Transfer	131270
12	Teaching	Regular	Approved	Yes	SHAH MAITRI RAJESH	ASSISTANT PROFESSOR	2021-08-25	NA	PT	Applicable and Submitted	007011100108089 ABHYUDAYA COOPERATIVE BANK LTD	Nationalized / Private / Scheduled	137668	Bank Transfer	123243
13	Teaching	Regular	Approved	Yes	PHADNIS TEJASWINI RAJENDRA	ASSISTANT PROFESSOR	2019-01-11	NA	PT	Applicable and Submitted	056014400001050 ABHYUDAYA COOPERATIVE BANK LTD	Nationalized / Private / Scheduled	86667	Bank Transfer	79159
14	Teaching	Regular	Approved	Yes	SIROHI POOJA RANDHIR SINGH	ASSISTANT PROFESSOR	2019-04-24	NA	PT	Applicable and Submitted	056014400001021 ABHYUDAYA COOPERATIVE BANK LTD	Nationalized / Private / Scheduled	80169	Bank Transfer	72371
15	Teaching	Regular	Not Approved	Yes	NAIK SURABHI RAJENDRA	ASSISTANT PROFESSOR	2020-12-02	2021-07-31	PT	Applicable and Submitted	031011100056450 ABHYUDAYA COOPERATIVE BANK LTD	Nationalized / Private / Scheduled	79666	Bank Transfer	71666
16	Teaching	Regular	Proposal sent	Yes	VELAYUDAM SELVARAJU VELAYUDAM	ASSOCIATE PROFESSOR	2022-02-15	2022-03-24	PT	Applicable and Submitted	056021100000503 ABHYUDAYA COOPERATIVE BANK LTD	Nationalized / Private / Scheduled	73000	Cheque	72500
17	Teaching	Regular	Not Approved	Yes	CHAINANI MAMTA MAHESH	ASSISTANT PROFESSOR	2020-02-09	2021-09-30	PT	Applicable and Submitted	056011100005214 ABHYUDAYA COOPERATIVE BANK LTD	Nationalized / Private / Scheduled	49000	Bank Transfer	40703
18	Teaching	Regular	Approved	Yes	VEDPATHAK RAJAS ANAND	ASSISTANT PROFESSOR	2022-03-07	NA	PT	Applicable and Submitted	56011100005604 ABHYUDAYA COOPERATIVE BANK LTD	Nationalized / Private / Scheduled	16000	Cheque	14254
19	Teaching	Regular	Approved	Yes	MAHAJAN AISHWARYA KISHOR	ASSISTANT PROFESSOR	2020-08-25	2021-06-28	PT	Applicable and Submitted	056011100001082 ABHYUDAYA COOPERATIVE BANK LTD	Nationalized / Private / Scheduled	4666	Bank Transfer	4215
20	Administration	Regular	Not Approved	Yes	GODASE PRASHANT BABAN	SYSTEM ADMIN	2021-01-09	NA	PT	Applicable and Submitted	1740 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	427905	Bank Transfer	413805
21	Administration	Regular	Not Approved	Yes	GHADGE TANAJI MANSHINGH	O.S.	1998-02-05	NA	PT	Applicable and Submitted	23408 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	417026	Bank Transfer	401926
22	Administration	Regular	Not Approved	Yes	PAWAR MANGAL SHANKAR	SR.ACCOUNTANT	2006-06-24	NA	PT	Applicable and Submitted	SBZROBAL/164 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	339003	Bank Transfer	323903
23	Administration	Regular	Not Approved	Yes	BHOSALE KIRAN ASHOK	PEON / ATTENDENT	2002-02-01	NA	PT	Applicable and Submitted	28859 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	303111	Bank Transfer	288011
24	Administration	Regular	Not Approved	Yes	SHINDE SNEHAL SUDHIR	JR.CLERK	2011-04-01	NA	PT	Applicable and Submitted	SBZEROBAL / 245 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	290891	Bank Transfer	
25	Administration	Regular	Not Approved	Yes	BORATE PREETI JAGANATH	JR.CLERK	2010-01-01	NA	PT	Applicable and Submitted	1451 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	285691	Bank Transfer	270591
26	Administration	Regular	Not Approved	Yes	POL SURYAKANT SARJERAO	JR.CLERK	2011-04-01	NA	PT	Applicable and Submitted	SB/1355 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	273992	Bank Transfer	
27	Administration	Regular	Not Approved	Yes	PAWAR SAPANA SACHIN	MAVSHI	2011-04-01	NA	PT	Applicable and Submitted	2463 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	257768	Bank Transfer	
28	Administration	Regular	Not Approved	Yes	CHOPADE PRAMILA BABURAO	MAVSHI	2011-04-01	NA	PT	Applicable and Submitted	SBZROBAL/82 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	257768	Bank Transfer	242668
29	Administration	Regular	Not Approved	Yes	SONAWANE SANGITA SANDEEP	SWEeper	2011-04-01	NA	PT	Applicable and Submitted	SBZROBAL / 60 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	257055	Bank Transfer	241955
30	Administration	Regular	Not Approved	Yes	AUTI MEENA BABAN	MAVSHI	2016-01-20	NA	PT	Applicable and Submitted	SBZROBAL/516 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	199837	Bank Transfer	180000
31	Administration	Regular	Not Approved	Yes	CHOUTALE SANDIP GARIBDAS	PEON / ATTENDENT	2011-04-01	NA	PT	Applicable and Submitted	SBZROBAL / 131 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	193576	Bank Transfer	184476
32	Administration	Regular	Not Approved	Yes	KARANDE PRAFUL RAMCHANDRA	ASST. MAINTENANCE SUPERVISOR	2021-01-09	NA	PT	Applicable and Submitted	SBZROBAL/124 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	146922	Bank Transfer	
33	Administration	Regular	Not Approved	Yes	MANE VIJAY NIVRUTTI	PEON / ATTENDENT	2021-01-03	NA	PT	Applicable and Submitted	28234 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	32926	Bank Transfer	30926
34	Administration	Regular	Not Approved	Yes	KHARAT USHA ASHOK	MAVSHI	2016-01-10	2021-04-30	PT	Applicable and Submitted	,056011100005349 abhyudaya co op	Nationalized / Private /	2792	Bank Transfer	

		Submitted	bank ltd	Scheduled	
Total Teaching Faculty	19	Total Non Teaching Faculty		15	
Total Approved Faculty	16	Total Non Approved Faculty (Including Proposal Sent for Approval)		18	
Total Annual Salary - Teaching				5227842	( 59%)
Total Annual Salary - Administration				3686263	(41%)
Total Annual Salary				8914105	
Total Basic Pay				4132270	
Total Grade Pay				0	
Total HRA Pay				1307138	
Total DA Pay				1919897	
Total TA Pay				1554800	
Total IT/TDS Pay				47500	
Total Institute PT/PF Pay				0	
Total PT/PF/other statutory deduction Pay				564709	

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



## Online Fee Approval Proposal for Academic Year 2023-24

<b>Name of the College /Institute</b>	PT06140 - DR. G.D. POL FOUNDATION YMT COLLEGE OF PHYSIOTHERAPY
<b>Address</b>	INSTITUTIONAL AREA. SECTOR-4, KHARGHAR, NAVI MUMBAI

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

### Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	PT	Non FRA	Hostel	Hospital	Trust
1	CLOSING STOCK	95493	95493	0	0	0	0
2	RECEIPT FROM STUDENT	15784779	15784779	0	0	0	0
3	RECEIPT FROM OTHERS	8477	8477	0	0	0	0
4	RECEIPT FROM HOSPITAL	301497	0	0	0	301497	0
<b>Total Income</b>		16190246	15888749	0	0	301497	0

### Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	PT	Non FRA	Hostel	Hospital	Trust
1	BANK INTEREST INCOME	4997	Total 4997 Deductible 0	0	0	0	0
2	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	448822	Total 147325 Deductible 0	0	0	301497	0
3	ADMISSION CANCELLATION FEES	24000	Total 24000 Deductible 0	0	0	0	0
4	FINE AND PENALTIES	6960	Total 6960 Deductible 0	0	0	0	0
5	DEVELOPMENT FEES	973192	Total 973192 Deductible 0	0	0	0	0
6	TUITION FEES	14732275	Total 14732275 Deductible 0	0	0	0	0
<b>Total Income</b>		16190246	15888749	0	0	301497	0
<b>Total Deductible Income</b>		0	0				

### Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	PT	Non FRA	Hostel	Hospital	Trust

1	OPENING STOCK	42210	42210	0	0	0	0
2	SALARY-TEACHING	5572010	5572010	0	0	0	0
3	SALARY-NON TEACHING	4892674	4892674	0	0	0	0
4	REMUNERATION/PROFESSIONAL CHARGES	1563750	1563750	0	0	0	0
5	AFFILIATION/INSPECTION	527340	527340	0	0	0	0
6	REPAIRS AND MAINTENANCE	2842575	2842575	0	0	0	0
7	AUDIT FEES	120000	120000	0	0	0	0
8	FEES REGULATING AUTHORITY FEES	42000	42000	0	0	0	0
9	ADVERTISEMENT	64240	64240	0	0	0	0
10	SOCIAL GATHERING/FUNCTION EXPENSES	7991	7991	0	0	0	0
11	BANK INTEREST/COMMISSION/CHARGES	355899	355899	0	0	0	0
12	PROFESSIONAL CHARGES	29375	29375	0	0	0	0
13	COMMUNICATION EXPENSES	32707	32707	0	0	0	0
14	DEPRECIATION	555368	555368	0	0	0	0
15	EXPENSES RELATED TO STUDENT	45246	45246	0	0	0	0
16	CONTRACTUAL SERVICES	2257157	2257157	0	0	0	0
17	GST EXPENSES	1036495	1036495	0	0	0	0
18	VEHICLE EXPENSES	68753	68753	0	0	0	0
19	MEETING FEES AND EXPENSES	28736	28736	0	0	0	0
20	OTHER EXPENSES	319834	319834	0	0	0	0
21	MAGAZINE,JOURNALS,PERIODICALS ETC.	211840	211840	0	0	0	0
22	RENT	900000	900000	0	0	0	0
23	ESTABLISHMENT EXPENSES	1244365	1244365	0	0	0	0
24	LABORATORY MATERIAL AND OTHER CONSUMABLE	194943	194943	0	0	0	0
25	PRINTING & STATIONERY	484319	484319	0	0	0	0
<b>Total Expenses</b>		<b>23439827</b>	<b>23439827</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PT	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	5227842	Total 5227842 Paid 5227842 Provision for Unpaid 0 Claimed 5227842	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	256186	Total 256186 Paid 256186 Provision for Unpaid 0 Claimed 256186	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	10198	Total 10198 Paid 10198 Provision for Unpaid 0 Claimed 10198	0	0	0	0
Salary - Teaching Staff	Other Allowances to Staff	77784	Total 77784 Paid 77784 Provision for Unpaid 0 Claimed 77784	0	0	0	0

Salary of Non-Teaching Staff - Regular/Adhoc	Pay	3686263	Total 3686263 Paid 3686263 Provision for Unpaid 0 Claimed 3686263	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	268658	Total 268658 Paid 268658 Provision for Unpaid 0 Claimed 268658	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	10682	Total 10682 Paid 10682 Provision for Unpaid 0 Claimed 10682	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Leave Encashment	99128	Total 99128 Paid 99128 Provision for Unpaid 0 Claimed 99128	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Other Allowances to Staff	104577	Total 104577 Paid 104577 Provision for Unpaid 0 Claimed 104577	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary <a href="#">View</a>	93368	Total 93368 Paid 93368 Provision for Unpaid 0 Claimed 93368	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity provision	629998	Total 629998 Paid 0 Provision for Unpaid 629998 Claimed 629998	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties <a href="#">View</a>	1563750	Total 1563750 Claimed 1503750	0	0	0	0
Affiliation	Inspection Fee <a href="#">View</a>	90000	Total 90000 Claimed 90000	0	0	0	0
Affiliation	University Affiliation Fee <a href="#">View</a>	425000	Total 425000 Claimed 400000	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building <a href="#">View</a>	1087756	Total 1087756 Claimed 870205	0	0	0	0

Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <a href="#">View</a>	1728120	<b>Total</b> 1728120 <b>Claimed</b> 1382496	0	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance <a href="#">View</a>	15690	<b>Total</b> 15690 <b>Claimed</b> 15690	0	0	0	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	68753	<b>Total</b> 68753 <b>Claimed</b> 68753	0	0	0	0
Audit Fees	Audit Fee - College	120000	<b>Total</b> 120000 <b>Claimed</b> 120000	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	15000	<b>Total</b> 15000 <b>Claimed</b> 15000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	27000	<b>Total</b> 27000 <b>Claimed</b> 27000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper	64240	<b>Total</b> 64240 <b>Claimed</b> 64240	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 <a href="#">View</a>	68577	<b>Total</b> 68577 <b>Claimed</b> 68577	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	1619	<b>Total</b> 1619 <b>Claimed</b> 1619	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest on the working capital loan	354280	<b>Total</b> 354280 <b>Claimed</b> 354280	0	0	0	0
Professional Charges	Professional Fees - Others	29375	<b>Total</b> 29375 <b>Claimed</b> 29375	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	28736	<b>Total</b> 28736 <b>Claimed</b> 28736	0	0	0	0
Communication Expenses	Internet Charges <a href="#">View</a>	24988	<b>Total</b> 24988 <b>Claimed</b> 24988	0	0	0	0
Communication Expenses	Telephone, Fax Charges	18062	<b>Total</b> 18062 <b>Claimed</b> 18062	0	0	0	0
Communication Expenses	Postage charges	666	<b>Total</b> 666 <b>Claimed</b> 666	0	0	0	0
Printing and Stationery	Exam papers and form printing	57247	<b>Total</b> 57247 <b>Claimed</b> 57247	0	0	0	0
Printing and Stationery	Other stationary	427072	<b>Total</b> 427072 <b>Claimed</b> 341658	0	0	0	0
Establishment Expenses	Electricity	1156525	<b>Total</b> 1156525 <b>Claimed</b> 1156525	0	0	0	0
Establishment Expenses	Water	87840	<b>Total</b> 87840 <b>Claimed</b> 87840	0	0	0	0



Contractual Services	Contractual Manpower services in lieu of Non-Teaching/Administration Staff <a href="#">View</a>	300850	Total 300850 Claimed 300850	0	0	0	0
Contractual Services	Sweeping and cleaning services <a href="#">View</a>	1227820	Total 1227820 Claimed 1227820	0	0	0	0
Contractual Services	Security services <a href="#">View</a>	728487	Total 728487 Claimed 728487	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material	85141	Total 85141 Claimed 68113	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	109802	Total 109802 Claimed 87842	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <a href="#">View</a>	359044	Total 359044 Claimed 359044	0	0	0	0
Other Expenses	GST if shown separately in audited income and expenditure account	1036495	Total 1036495 Claimed 1036495	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	555368	Total 555368 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	211840	Total 211840 Claimed 211840	0	0	0	0
Rent	Rent for college building paid to trust	900000	Total 900000 Claimed 0	0	0	0	0
<b>Total Expenses</b>		23439827	23439827	0	0	0	0
<b>Total Claimed Expenses</b>			21211882				
Allowability of Hospital Expenses							
Hospital Year of Establishment				0			
<b>Financial Details (Rs)</b>							
Total Hospital Income				0			
Total Hospital Expenses				0			
Hospital Deficit = Total expenses - Total income				0			
Total Deficit				0			
Claimed Deficit				PT: 0			

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist  
Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2023-24

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



## Online Fee Approval Proposal for Academic Year 2023-24

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

Name of the College/Institute: DR. G.D. POL FOUNDATION YMT COLLEGE OF PHYSIOTHERAPY

Code: PT06140

Location: INSTITUTIONAL AREA. SECTOR-4, KHARGHAR, NAVI MUMBAI

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Approved	Yes	SWAPNA SREERAJ P K RAJAN	PROFESSOR	2020-03-03	NA	PT	Applicable and Submitted	056011100005152 ABHYUDAYA COOPERATIVE BANK LTD	Nationalized / Private / Scheduled	918664	Bank Transfer	864564
2	Teaching	Regular	Approved	Yes	MATHI EZHIL JAGDISHAN	PRINCIPAL	2017-12-10	NA	PT	Applicable and Submitted	5601440000791 ABHYUDAYA COOPERATIVE BANK LTD	Nationalized / Private / Scheduled	900000	Bank Transfer	858400
3	Teaching	Regular	Approved	Yes	BHALERAO SHARDA VITTHAL	ASSOCIATE PROFESSOR	2019-09-20	NA	PT	Applicable and Submitted	067011100007431 ABHYUDAYA COOPERATIVE BANK LTD	Nationalized / Private / Scheduled	513751	Bank Transfer	504651
4	Teaching	Regular	Approved	Yes	JOSEPH RINCY SIBI	ASSOCIATE PROFESSOR	2021-04-01	NA	PT	Applicable and Submitted	056014400001102 ABHYUDAYA COOPERATIVE BANK LTD	Nationalized / Private / Scheduled	460999	Bank Transfer	436899
5	Teaching	Regular	Approved	Yes	NATRAYAN RAMESH NATRAYAN	PROFESSOR	2021-08-02	NA	PT	Applicable and Submitted	056011100005484 ABHYUDAYA COOPERATIVE BANK LTD	Nationalized / Private / Scheduled	383501	Bank Transfer	371401
6	Teaching	Regular	Approved	Yes	SHINDE SMITA JAYMALHAR	ASSOCIATE PROFESSOR	2020-03-23	NA	PT	Applicable and Submitted	056011100005260 ABHYUDAYA COOPERATIVE BANK LTD	Nationalized / Private / Scheduled	364836	Bank Transfer	340736
7	Teaching	Regular	Approved	Yes	DEBNATH MOUSHUMI SUDIPTA	ASSISTANT PROFESSOR	2019-09-16	NA	PT	Applicable and Submitted	056014400001046 ABHYUDAYA COOPERATIVE BANK LTD	Nationalized / Private / Scheduled	347920	Bank Transfer	323820
8	Teaching	Regular	Approved	Yes	DESHPANDE SAGAR SUBHASH	ASSISTANT PROFESSOR	2018-01-02	NA	PT	Applicable and Submitted	22011100038653 ABHYUDAYA COOPERATIVE BANK LTD	Nationalized / Private / Scheduled	318999	Bank Transfer	294934
9	Teaching	Regular	Approved	Yes	SURYAWANSHI PRANALI SAYAJI	ASSISTANT PROFESSOR	2018-07-16	NA	PT	Applicable and Submitted	056014400000867 ABHYUDAYA COOPERATIVE BANK LTD	Nationalized / Private / Scheduled	179000	Bank Transfer	164085
10	Teaching	Regular	Approved	Yes	D SHABIETHAA S	ASSISTANT PROFESSOR	2021-07-15	NA	PT	Applicable and Submitted	056014400001104 ABHYUDAYA COOPERATIVE BANK LTD	Nationalized / Private / Scheduled	166668	Bank Transfer	149460
11	Teaching	Regular	Approved	Yes	DESHMUKH APEKSHA RAVINDRA	ASSISTANT PROFESSOR	2021-08-10	NA	PT	Applicable and Submitted	056011100005457 ABHYUDAYA COOPERATIVE BANK LTD	Nationalized / Private / Scheduled	146668	Bank Transfer	131270
12	Teaching	Regular	Approved	Yes	SHAH MAITRI RAJESH	ASSISTANT PROFESSOR	2021-08-25	NA	PT	Applicable and Submitted	007011100108089 ABHYUDAYA COOPERATIVE BANK LTD	Nationalized / Private / Scheduled	137668	Bank Transfer	123243
13	Teaching	Regular	Approved	Yes	PHADNIS TEJASWINI RAJENDRA	ASSISTANT PROFESSOR	2019-01-11	NA	PT	Applicable and Submitted	056014400001050 ABHYUDAYA COOPERATIVE BANK LTD	Nationalized / Private / Scheduled	86667	Bank Transfer	79159
14	Teaching	Regular	Approved	Yes	SIROHI POOJA RANDHIR SINGH	ASSISTANT PROFESSOR	2019-04-24	NA	PT	Applicable and Submitted	056014400001021 ABHYUDAYA COOPERATIVE BANK LTD	Nationalized / Private / Scheduled	80169	Bank Transfer	72371
15	Teaching	Regular	Not Approved	Yes	NAIK SURABHI RAJENDRA	ASSISTANT PROFESSOR	2020-12-02	2021-07-31	PT	Applicable and Submitted	031011100056450 ABHYUDAYA COOPERATIVE BANK LTD	Nationalized / Private / Scheduled	79666	Bank Transfer	71666

16	Teaching	Regular	Proposal sent	Yes	VELAYUDAM SELVARAJU VELAYUDAM	ASSOCIATE PROFESSOR	2022-02-15	2022-03-24	PT	Applicable and Submitted	05602110000503 ABHYUDAYA COOPERATIVE BANK LTD	Nationalized / Private / Scheduled	73000	Cheque	72500	
17	Teaching	Regular	Not Approved	Yes	CHAINANI MAMTA MAHESH	ASSISTANT PROFESSOR	2020-02-09	2021-09-30	PT	Applicable and Submitted	056011100005214 ABHYUDAYA COOPERATIVE BANK LTD	Nationalized / Private / Scheduled	49000	Bank Transfer	40703	
18	Teaching	Regular	Approved	Yes	VEDPATHAK RAJAS ANAND	ASSISTANT PROFESSOR	2022-03-07	NA	PT	Applicable and Submitted	56011100005604 ABHYUDAYA COOPERATIVE BANK LTD	Nationalized / Private / Scheduled	16000	Cheque	14254	
19	Teaching	Regular	Approved	Yes	MAHAJAN AISHWARYA KISHOR	ASSISTANT PROFESSOR	2020-08-25	2021-06-28	PT	Applicable and Submitted	056011100001082 ABHYUDAYA COOPERATIVE BANK LTD	Nationalized / Private / Scheduled	4666	Bank Transfer	4215	
20	Administration	Regular	Not Approved	Yes	GODASE PRASHANT BABAN	SYSTEM ADMIN	2021-01-09	NA	PT	Applicable and Submitted	1740 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	427905	Bank Transfer	413805	
21	Administration	Regular	Not Approved	Yes	GHADGE TANAJI MANSHINGH	O.S.	1998-02-05	NA	PT	Applicable and Submitted	23408 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	417026	Bank Transfer	401926	
22	Administration	Regular	Not Approved	Yes	PAWAR MANGAL SHANKAR	SR.ACCOUNTANT	2006-06-24	NA	PT	Applicable and Submitted	SBZROBAL/164 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	339003	Bank Transfer	323903	
23	Administration	Regular	Not Approved	Yes	BHOSALE KIRAN ASHOK	PEON / ATTENDENT	2002-02-01	NA	PT	Applicable and Submitted	28859 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	303111	Bank Transfer	288011	
24	Administration	Regular	Not Approved	Yes	SHINDE SNEHAL SUDHIR	JR.CLERK	2011-04-01	NA	PT	Applicable and Submitted	SBZROBAL / 245 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	290891	Bank Transfer		
25	Administration	Regular	Not Approved	Yes	BORATE PREETI JAGANATH	JR.CLERK	2010-01-01	NA	PT	Applicable and Submitted	1451 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	285691	Bank Transfer	270591	
26	Administration	Regular	Not Approved	Yes	POL SURYAKANT SARJERAO	JR.CLERK	2011-04-01	NA	PT	Applicable and Submitted	SB/1355 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	273992	Bank Transfer		
27	Administration	Regular	Not Approved	Yes	PAWAR SAPANA SACHIN	MAVSHI	2011-04-01	NA	PT	Applicable and Submitted	2463 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	257768	Bank Transfer		
28	Administration	Regular	Not Approved	Yes	CHOPADE PRAMILA BABURAO	MAVSHI	2011-04-01	NA	PT	Applicable and Submitted	SBZROBAL/82 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	257768	Bank Transfer	242668	
29	Administration	Regular	Not Approved	Yes	SONAWANE SANGITA SANDEEP	SWEEPER	2011-04-01	NA	PT	Applicable and Submitted	SBZROBAL / 60 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	257055	Bank Transfer	241955	
30	Administration	Regular	Not Approved	Yes	AUTI MEENA BABAN	MAVSHI	2016-01-20	NA	PT	Applicable and Submitted	SBZROBAL/516 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	199837	Bank Transfer	180000	
31	Administration	Regular	Not Approved	Yes	CHOUTALE SANDIP GARIBDAS	PEON / ATTENDENT	2011-04-01	NA	PT	Applicable and Submitted	SBZROBAL / 131 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	193576	Bank Transfer	184476	
32	Administration	Regular	Not Approved	Yes	KARANDE PRAFUL RAMCHANDRA	ASST. MAINTENANCE SUPERVISOR	2021-01-09	NA	PT	Applicable and Submitted	SBZROBAL/124 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	146922	Bank Transfer		
33	Administration	Regular	Not Approved	Yes	MANE VIJAY NIVRUTTI	PEON / ATTENDENT	2021-01-03	NA	PT	Applicable and Submitted	28234 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	32926	Bank Transfer	30926	
34	Administration	Regular	Not Approved	Yes	KHARAT USHA ASHOK	MAVSHI	2016-01-10	2021-04-30	PT	Applicable and Submitted	,056011100005349 abhyudaya co op bank ltd	Nationalized / Private / Scheduled	2792	Bank Transfer		
Total Teaching Faculty					19	Total Non Teaching Faculty					15					
Total Approved Faculty					16	Total Non Approved Faculty (Including Proposal Sent for Approval)					18					
Total Annual Salary - Teaching												5227842 ( 59%)				
Total Annual Salary - Administration												3686263 (41%)				
Total Annual Salary												8914105				
Total Basic Pay												4132270				
Total Grade Pay												0				
Total HRA Pay												1307138				
Total DA Pay												1919897				
Total TA Pay												1554800				
Total IT/TDS Pay												47500				
Total Institute PT/PF Pay												0				
Total PT/PF/other statutory deduction Pay												564709				

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2023-24