

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MPTH STREAM

1	Name of the College/Institute: DR. G.D. POL FOUNDATION YMT COLLEGE OF PHYSIOTHERAPY Code: PT06140 Stream: MPTH Year: 2025-26 Location: INSTITUTIONAL AREA. SECTOR-4, KHARGHAR, NAVI MUMBAI				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	90909	9091	100000
	Fee for Academic Year 2023-24	Approved	90909	9091	100000
	Fee for Academic Year 2022-23	Ad-hoc	90909	9091	100000
	Fee for Academic Year 2021-22	Approved	0	0	0
	Fee for Academic Year 2020-21	Approved	0	0	0
	Fee for Academic Year 2019-20	Approved	0	0	0
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 195796			
	C) Hospital Status:	Select			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2572610	85754
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2572610	85754
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	1881659	62722
4.2.1	a) Less income	3183	106
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	4451086	148370
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (87794) or Total interest allowable limited to 2% of 4.2.2 (89022) whichever is lower	87794	2926
4.2.2.2	Total 4.2.2 + 4.2.2.1	4538880	151296
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	453888	15130
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	66766	2226
4.2.4	Hospital deficit		
4.3	Usage charge for building Rs. 5250 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	157500	5250
4.4	Depreciation on other assets at approved rates	98706	3290
4.5	Total of (4.2.2.2 to 4.4)	5315740	177191
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	30	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(23+0+4+0+2+0) (Excluding TPWS, J&K, and Repeaters)	29	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	30	
4.9	Per Student Fee (4.5/4.8)	177191	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	177191	
4.10	Development fee (10% of 4.9.1)	17719	
4.10.1	Total fee (4.9.1 + 4.10)	194910	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 4.60 per faculty per year - Add = 886 Placement of students - 0% - Add = 0	886	

4.10.3	Total Development Fee (4.10 + 4.10.2-(18605)) or Limited 15% of Tuition Fee(4.9.1- (26579)) whichever is less.	18605
4.10.4	Total Fee (4.9.1 + 4.10.3)	195796

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	183
2	Admission Cancellation Fees	3000
Total		3183

Date

Place



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute PT06140, MPTH06140 - DR. G.D. POL FOUNDATION YMT COLLEGE OF PHYSIOTHERAPY

Address INSTITUTIONAL AREA. SECTOR-4, KHARGHAR, NAVI MUMBAI

Online fee approval proposal for academic year 2025-26

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act,	Yes
2	Audited Financial Statements of the Institute/College and Hospital for the Financial Year 2023-24. The Audited Financial Statements must accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2023-24 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2023-24 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2023-24 & 2024-25 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2025-26 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2020-21, 2021-22, 2022-23, 2023-24 and 2024-25 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2021-22, 2022-23, 2023-24 and 2024-25 (as per course duration).	Yes
16	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
17	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
18	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2023-24.	Yes
20	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes

Expenses Documents

Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
5	Stipend / To Interns / Students	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
6	Stipend / To Interns / Students	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
7	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
8	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
9	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
10	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
12	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
13	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
14	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
15	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
16	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
17	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
18	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
19	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper/ social media	Yes
20	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
22	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
23	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
24	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
25	Bank Interest	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
26	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
27	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
28	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

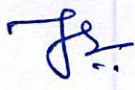
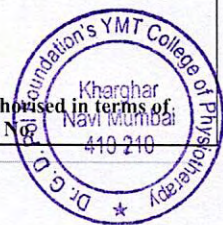
Income Documents

Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

Depreciation Chart on assets as per FRA Norms for the Financial Year 2023-24

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PT	MPTH	Non FRA Courses	Hostel	Hosp ital	Trust
1	Computer	25	138861	239481	55741	0	434083	101553	332530	70723	30830	0	0	0	0
2	Books	25	588798	386046	20987	0	995831	246334	749497	200266	46068	0	0	0	0
3	FURNITURE	15	2270637	1786086	85023	0	4141746	614885	3526861	614885	0	0	0	0	0
4	MACHINERY	15	3181725	104201	49000	0	3334926	496564	2838362	474756	21808	0	0	0	0
Total			6180021	2515814	210751	0	8906586	1459336	7447250	1360630	98706	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		 Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.
	Signature and Seal of the certifying Chartered Accountant and Auditors	

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2025-26 (Information of the Trust)

Name of the Trust/ Society	DR.G.D.POL.FOUNDATION		
Address	INSTITUTIONAL AREA SECTOR-4 KHARGHAR NAVI MUMBAI-410210	Pin Code	410210
District	Raigad	Taluka	Panvel
Telephone STD Code	222	Telephone No.	27749895
Mobile Number of Authorize Person to whom the communication can be sent.	9323895259	Whatsapp No.	9323895259
E-mail ID	drgdpolfoundation1989@gmail.com	Trust Website	drgdpolfoundation.org
Registration No. of the Trust	e-12149(bom)-1989	Year of Establishment of the Trust	1989
Registration Date	23-04-2009	Trust PAN No.	AAATY0045K
Trust TAN No.	mummy00484b	Is GST Number Applicable for the Trust? Trust GST Number	Y 27AAATY0045K1ZD

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner. [View](#)

Trustee Details

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	MRS. KALPANA G. POL	SECRETARY	AINPP8763A	HOUSEWIFE	NO				
2	DR.G.D POL	PRESIDENT/CHAIRMAN	AABPP8544P	MEDICAL PRACTITIONER	NO				
3	DR. KAVITA POL	MEMBER OF THE TRUST	AJFPM6363E	TEACHING FACULTY	YES	TEACHING	PROFESSOR	APPROVED	View
4	DR. HRISHIKESH G POL	MEMBER OF THE TRUST	AUMPP1623N	INCOME FOR PROFESSIONAL SERVICES	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	NON FRA	DR. G. D. POL FOUNDATION'S INSTITUTE OF NURSING EDUCATION RGNM	INSTITUTIONAL AREA, SECTOR NO. 04 KHARGHAR, NAVI MUMBAI-410210	0205	2006	RGNM	EDU	RENTED
2	FRA	Y.M.T. HOMOEOPATHIC MEDICAL COLLEGE - PG INSTITUTE	INSTITUTIONAL AREA, SECTOR 4, KHARGHARNAVI-MUMBAI PANVEL 410210	BHMSPG0001	2003	BHMS MD BHMS	EDU	RENTED
3	FRA	Y.M.T. HOMOEOPATHIC MEDICAL COLLEGE, KHARGHAR, NAVI MUMBAI, KHARGHAR, DIST- RAIGAD, TALUKA- PANVEL	INSTITUTIONAL AREA, SECTOR 4, KHARGHARNAVI-MUMBAI PANVEL 410210	BHMS0002	1989	BHMS, BHMSPG	EDU	RENTED
4	FRA	Y.M.T. DENTAL COLLEGE, NAVI MUMBAI, KHARGHAR, DIST -RAIGAD, TALUKA- PANVEL	KHARGHAR SECTOR - 4 NAVI MUMBAI - 410210 PANVEL 410210	BDS0003	2000	BDS, BDS PG	EDU	RENTED
5	FRA	YMT DENTAL COLLEGE & HOSPITAL PG INSTITUTION	INSTITUTIONAL AREA, SECTOR NO. 04 KHARGHAR, NAVI MUMBAI-410210	BDS PG0008	2007	BDS BDS PG	EDU	RENTED
6	FRA	YMT AYURVEDIC MEDICAL COLLEGE, KHARGHAR, NAVI MUMBAI, KHARGHAR, DIST - RAIGAD, TALUKA- PANVEL	INSTITUTIONAL AREA SECTOR-4 KHARGHAR, NAVI MUMBAI 410210 PANVEL 410210	BAMS0001	1991	BAMS, BAMS PG	EDU	RENTED
7	FRA	DR. G. D. POL FOUNDATION'S INSTITUTE OF NURSING EDUCATION B.SC	INSTITUTIONAL AREA, SECTOR NO. 04 KHARGHAR, NAVI MUMBAI-410210	09197	2022	BSC NURSING	EDU	RENTED
8	FRA	DR. G.D. POL FOUNDATION YMT COLLEGE OF PHYSIOTHERAPY , TALUKA- PANVEL	INSTITUTIONAL AREA. SECTOR-4, KHARGHAR, NAVI MUMBAI PANVEL 410210	PT06140	2017	MPT, PT	EDU	RENTED

9	FRA	DR.G.D.POL FOUNDATION'S INSTITUTE OF NURSING EDUCATION, TALUKA- PANVEL	INSTITUTIONAL AREA,SECTOR- 4,KHARGHAR,NAVI MUMBAI- 410210,RAIGAD, PANVEL PANVEL 410210	BSCN09197	2022	BSCN	EDU	RENTED
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Form A1

Status of the Building:

If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	4395	0	4395
Annual Rent (Amount. in Rs.)	1732500	0	1732500
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Cost(Amount. in Rs.)	0	0	0

Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :

If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	4395	0	4395
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0

Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies

If yes, Amount Received for the Financial Year - 32500

Date

Place



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

Institute Information			
Directorate Code	PT06140	Year of Establishment	2017
Address	INSTITUTIONAL AREA. SECTOR-4, KHARGHAR, NAVI MUMBAI		
Village	KHARGHAR, NAVI MUMBAI	PIN Code	410211
District	Raigad	Taluka	Panvel
Telephone STD Code	022	Telephone No.	27744427
Mobile Number	9323895259	WhatsApp Number	9323895259
Official Email id to receive and send official communication	drdpolfoundation1989@gmail.com	Alternate E-Mail	ympphysio@gmail.com
Institute Website	www.drgdpolfoundation.org	Institute TAN No.	mumy00484b
Whether Land or Building Allotted by the government or public body	Yes	Type of Land	
Location of College	Within Municipal Corporations other than mentioned above	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.	Whether college is autonomous	No
Does the institute provide Hostel facilities ?	Y	Does the institute provide Mess facilities ?	N
Does the Institute provide Gymkhana facilities ?	Y	Does the institute have a Parent General Hospital ?	Y
Number of teaching beds ?	0	Number of beds other than teaching bed ?	0
Name of the Director / Principal of the Institution	DR.J.EZHIL MATHI	Person duly authorised in terms of section 2 (l) of the Act	DR.J.EZHIL MATHI Designation: PRINCIPAL Mobile No: 9920302664

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	ABHYUDAYA COOPERATIVE BANK LTD	056021100000709	KHARGHAR
2	AXIS BANK	921010040551354	KHARGHAR
3	AXIS BANK	919010068685180	KHARGHAR
4	AXIS BANK	922010002151678	KHARGHAR
5	ABHYUDAYA COOPERATIVE BANK LTD	056021100000503	KHARGHAR
6	ABHYUDAYA COOPERATIVE BANK LTD	056021100000566	KHARGHAR

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	MPTH	MPTH-PG Physiotherapy	2022	2	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2023-24 31-10-2023 View	Maharashtra State Council for Occupational Therapy & Physiotherapy	Continue	2023-24 / 20-11-2023 View
2	PT	PT-BPTH	2017	4	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2023-24 20-10-2023 View	Maharashtra State Council for Occupational Therapy & Physiotherapy	Continue	2023-24 / 20-11-2023 View

FORM B Proforma for information of Institutes

Courses Information

- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year i.e. Lateral Entry.
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS

Stream	MPTH	PT	
Course Code	MPTH	PT	
Duration	2	4	
2023-24	SI	15	100
	LE	0	0
	MQ	11	70
	DSY	0	0
	IQ	2	15
	EWS	2	15
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	48
2022-23	SI	15	100
	LE	0	0
	MQ	12	55
	DSY	0	0
	IQ	2	4
	EWS	0	7
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	14
2021-22	SI	0	50
	LE	0	0
	MQ	0	36
	DSY	0	0
	IQ	0	3
	EWS	0	3
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	4
2020-21	SI	0	50
	LE	0	0
	MQ	0	32
	DSY	0	0
	IQ	0	6
	EWS	0	4
	TFWS	0	0

	NRI	0	0	
	JS	0	0	
	TS	0	0	
	RS	0	2	
2019-20	SI	0	0	
	LE	0	0	
	MQ	0	0	
	DSY	0	0	
	IQ	0	0	
	EWS	0	0	
	TFWS	0	0	
	NRI	0	0	
	JS	0	0	
	TS	0	0	
	RS	0	0	
	2018-19	SI	0	0
		LE	0	0
		MQ	0	0
DSY		0	0	
IQ		0	0	
EWS		0	0	
TFWS		0	0	
NRI		0	0	
JS		0	0	
TS		0	0	
RS		0	0	
Total			59	618

Institute Accreditation Details

Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	MPTH	N (0)	N (0)	0	0%	23
2	PT	N (0)	N (0)	0	80%	52

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

FORM-C

Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2023-24

Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	OFFICE SUPERINTENDENT	1	1
2	JUNIOR CLERK	5	5
3	PEON	3	3
4	SWEEPER	2	2
5	MAVASHI	6	6
6	LIBRARIAN	1	1
7	ASSISTANT ACCOUNTANT	1	1
8	ASSISTANT LIBRARIAN	1	1
9	DRIVER	1	1
10	PRINCIPAL	1	1
11	PROFESSOR	5	4
12	ASSOCIATE PROFESSOR	6	5
13	ASSISTANT PROFESSOR	9	11
14	SECURITY	1	1
Total		43	43

Date _____
Place _____
Signature and Seal of person authorised in terms of section 2(1) of the Act with Code No. _____



Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: 1(a)	PT	MPTH	Trust	Hospital	Hostel	Non FRA
1	Teaching	Regular	Approved	Yes	MATHI EZHIL JAGDISHAN	PRINCIPAL	10-12-2017	NA	PT,MPTH	5601440000791 ABHYUDAYA COOPERATIVE BANK LTD	1598250	177900	Bank Transfer	1598250	941250	657000	0	0	0	0
2	Teaching	Regular	Approved	Yes	NATRAYAN RAMESH NATRAYAN	PROFESSOR	02-08-2021	NA	PT,MPTH	056011100005484 Abhyudaya Co-op bank ltd	1255460	108900	Bank Transfer	1255460	697478	557982	0	0	0	0
3	Teaching	Regular	Approved	Yes	AMBULKAR MANOHAR AMIT	PROFESSOR	19-11-2018	NA	PT,MPTH	056011100004871 Abhyudaya Co-op bank ltd	870029	74600	Bank Transfer	870029	486948	383081	0	0	0	0
4	Teaching	Regular	Approved	Yes	JOSEPH RINCY SIBI	ASSOCIATE PROFESSOR	01-04-2021	NA	PT,MPTH	056014400001102 Abhyudaya Co-op bank ltd	852930	44400	Bank Transfer	852930	459270	393660	0	0	0	0
5	Teaching	Regular	Approved	Yes	VITHALANI BHUMIKA ASHOKBHAI	ASSOCIATE PROFESSOR	04-06-2022	NA	PT	056011100005659 Abhyudaya Co-op bank ltd	812390	40800	Bank Transfer	812390	812390	0	0	0	0	0
6	Teaching	Regular	Approved	Yes	SURYAWANSHI PRANALI SAYAJI	ASSISTANT PROFESSOR	16-07-2018	NA	PT	056014400000867 Abhyudaya Co-op bank ltd	607144	20000	Bank Transfer	607144	607144	0	0	0	0	0
7	Teaching	Regular	Approved	Yes	RATHORE NAND KISHORE RAM KUMAR	ASSOCIATE PROFESSOR	21-10-2022	NA	PT	910010047636548 AXIS BANK	527600	0	Bank Transfer	527600	527600	0	0	0	0	0
8	Teaching	Regular	Approved	Yes	DESHMUKH APEKSHA RAVINDRA	ASSISTANT PROFESSOR	10-08-2021	NA	PT	056011100005457 ABHYUDAYA COOPRATIVE BANK LTD	504054	0	Bank Transfer	504054	504054	0	0	0	0	0
9	Teaching	Regular	Approved	Yes	D SHABIETHAA S	ASSISTANT PROFESSOR	15-07-2021	NA	PT	056014400001104 Abhyudaya Co-op bank ltd	504052	0	Bank Transfer	504052	504052	0	0	0	0	0
10	Teaching	Regular	Approved	Yes	BHILWADE ADITI HARI	ASSISTANT PROFESSOR	18-04-2022	NA	PT	056011100005608 Abhyudaya Co-op bank ltd	473850	0	Bank Transfer	473850	473850	0	0	0	0	0
11	Teaching	Regular	Approved	Yes	KAKODKAR AMEYA PRAKASH	ASSISTANT PROFESSOR	01-11-2022	NA	PT	013011100066801 Abhyudaya Co-op bank ltd	364500	0	Bank Transfer	364500	364500	0	0	0	0	0
12	Teaching	Regular	Approved	Yes	BHALERAO SHARDA VITTHAL	ASSOCIATE PROFESSOR	20-09-2019	NA	PT,MPTH	067011100007431 Abhyudaya Co-op bank ltd	364290	0	Bank Transfer	364290	182310	181980	0	0	0	0
13	Teaching	Regular	Approved	Yes	JADHAV PRIYANKA HARISHCHANDRA	ASSISTANT PROFESSOR	20-12-2022	NA	PT	013011100066871 Abhyudaya Co-op bank ltd	362450	0	Bank Transfer	362450	362450	0	0	0	0	0
14	Teaching	Regular	Approved	Yes	TELANG ANVITA AJIT	ASSISTANT PROFESSOR	01-11-2022	NA	PT	056011100005755 Abhyudaya Co-op bank ltd	346950	0	Bank Transfer	346950	346950	0	0	0	0	0
15	Teaching	Regular	Not Approved	Yes	CHOUGLE SARAH MUSHTAQUE	ASSISTANT PROFESSOR	05-12-2022	NA	PT	056011100005756 Abhyudaya Co-op bank ltd	344225	0	Bank Transfer	344225	344225	0	0	0	0	0
16	Teaching	Regular	Approved	Yes	THOMBARE PAVITRA SUDHIR	ASSISTANT PROFESSOR	19-07-2023	NA	PT	019011100045458 abhyudaya co op bank ltd	254975	0	Bank Transfer	254975	254975	0	0	0	0	0
17	Teaching	Regular	Not Approved	Yes	ALNURE VIVEK RAKDOBA	ASSISTANT PROFESSOR	11-04-2023	09-01-2024	PT	067011100008750 abhyudaya co op bank ltd	245500	0	Bank Transfer	245500	245500	0	0	0	0	0
18	Teaching	Regular	Approved	Yes	PHADNIS TEJASWINI RAJENDRA	ASSOCIATE PROFESSOR	11-01-2019	NA	PT	056014400001050 Abhyudaya Co-op bank ltd	223340	0	Bank Transfer	223340	223340	0	0	0	0	0
19	Teaching	Regular	Approved	Yes	MURUGESAN RAVIKUMAR MURUGESAN	PROFESSOR	01-07-2022	NA	PT	056011100005650 ABHYUDAYA COOPRATIVE BANK LTD	184000	0	Bank Transfer	184000	184000	0	0	0	0	0
20	Teaching	Regular	Approved	Yes	SHAH MAITRI RAJESH	ASSISTANT PROFESSOR	25-08-2021	12-08-2023	PT	007011100108089 Abhyudaya Co-op bank ltd	104532	0	Bank Transfer	104532	104532	0	0	0	0	0
21	Teaching	Regular	Approved	Yes	CHITHAMBARAM RATHINASABAPATHY RATHINASABAPATHY	PROFESSOR	29-01-2024	NA	PT	056011100005911 abhyudaya co op bank ltd	64000	0	Bank Transfer	64000	64000	0	0	0	0	0
22	Teaching	Regular	Approved	Yes	JAMBURE SHEKHAR CHANDRAKANT	ASSISTANT PROFESSOR	05-11-2022	NA	PT	016011100036470 Abhyudaya Co-op bank ltd	63950	0	Bank Transfer	63950	63950	0	0	0	0	0
23	Teaching	Regular	Not Approved	Yes	NARGOJE ASHWINI KASHINATH	ASSISTANT PROFESSOR	01-02-2024	NA	PT	010011100054216 abhyudaya co op bank ltd	60000	0	Bank Transfer	60000	60000	0	0	0	0	0
24	Teaching	Regular	Not Approved	Yes	SHRIPAD ISHA DILIP	ASSISTANT PROFESSOR	01-06-2023	03-07-2023	PT	056014400001104 abhyudaya co op bank ltd	34000	0	Bank Transfer	34000	34000	0	0	0	0	0
25	Teaching	Regular	Approved	Yes	CHOUDHARY PRIYARANJAN PARSURAM	PROFESSOR	22-11-2021	16-12-2023	PT	30310135658 STATE BANK OF INDIA	32000	0	Bank Transfer	32000	32000	0	0	0	0	0
26	Administration	Regular	Not Approved	Yes	GHADGE TANAJI MANSING	OFFICE SUPERINTENDENT	05-02-1998	NA	PT	23408 ABHYUDAYA CO OP BANK LTD	569985	0	Bank Transfer	569985	569985	0	0	0	0	0
27	Administration	Regular	Not Approved	Yes	MANE VIJAY N	PEON	11-01-1989	NA	PT	28234 ABHYUDAYA CO OP BANK LTD	436241	0	Bank Transfer	436241	436241	0	0	0	0	0
28	Administration	Regular	Not Approved	Yes	BORATE PREETI J	JUNIOR CLERK	01-01-2010	NA	PT,MPTH	1451 ABHYUDAYA CO OP BANK LTD	396218	0	Bank Transfer	396218	96810	299408	0	0	0	0
29	Administration	Regular	Not Approved	Yes	SALEKAR SUVARNA S	ASSISTANT ACCOUNTANT	01-09-2015	NA	PT	11870 ABHYUDAYA CO OP BANK LTD	320539	0	Bank Transfer	320539	320539	0	0	0	0	0
30	Administration	Regular	Not Approved	Yes	BHOSALE KIRAN A	PEON	01-02-2002	NA	PT	28859 ABHYUDAYA CO OP BANK LTD	316827	0	Bank Transfer	316827	316827	0	0	0	0	0
31	Administration	Regular	Not Approved	Yes	SHELAR SARIKA E	MAVASHI	10-01-2016	30-09-2023	PT	179 ABHYUDAYA CO OP BANK LTD	306542	0	Bank Transfer	306542	306542	0	0	0	0	0

32	Administration	Regular	Not Approved	Yes	KIRDAT PRAMOD T	JUNIOR CLERK	15-03-2010	NA	PT	1052 ABHYUDAYA CO OP BANK LTD	305920	0	Bank Transfer	305920	305920	0	0	0	0	0			
33	Administration	Regular	Not Approved	Yes	SHINDE SNEHAL S	LIBRARIAN	02-09-2008	NA	PT	245 ABHYUDAYA CO OP BANK LTD	304607	0	Bank Transfer	304607	304607	0	0	0	0	0			
34	Administration	Regular	Not Approved	Yes	CHOUTALE SANDIP G	PEON	01-04-2011	NA	PT	131 ABHYUDAYA CO OP BANK LTD	271484	0	Bank Transfer	271484	271484	0	0	0	0	0			
35	Administration	Regular	Not Approved	Yes	PAWAR SAPANA S	MAVASHI	01-04-2011	NA	PT	2463 ABHYUDAYA CO OP BANK LTD	271484	0	Bank Transfer	271484	271484	0	0	0	0	0			
36	Administration	Regular	Not Approved	Yes	SONAWANE SANGEETA S	SWEEPER	01-04-2011	15-02-2024	PT	60 ABHYUDAYA CO OP BANK LTD	239457	0	Bank Transfer	239457	239457	0	0	0	0	0			
37	Administration	Regular	Not Approved	Yes	DEVDA KISHOR G	DRIVER	01-10-2022	NA	PT	1901 KARNATAKA BANK LTD	224666	0	Bank Transfer	224666	224666	0	0	0	0	0			
38	Administration	Regular	Not Approved	Yes	POL SURYAKANT SARJERAO	JUNIOR CLERK	01-04-2011	NA	PT	1355 ABHYUDAYA CO OP BANK LTD	219908	0	Bank Transfer	219908	219908	0	0	0	0	0			
39	Administration	Regular	Not Approved	Yes	AUTI MEENA B	MAVASHI	20-01-2016	NA	PT	516 ABHYUDAYA CO OP BANK LTD	213220	0	Bank Transfer	213220	213220	0	0	0	0	0			
40	Administration	Regular	Not Approved	Yes	PATIL SAVITRI S	SWEEPER	20-01-2016	NA	PT	056014400000539 ABHYUDAYA CO OP BANK LTD	209775	0	Bank Transfer	209775	209775	0	0	0	0	0			
41	Administration	Regular	Not Approved	Yes	YADAV SUJATA S	JUNIOR CLERK	15-01-2019	NA	PT	56014400000710 abhyudaya coop bank ltd	195892	0	Bank Transfer	195892	195892	0	0	0	0	0			
42	Administration	Regular	Not Approved	Yes	DEVDA GOVARDHAN SINGH C	SWEEPER	01-10-2022	NA	PT	0209 BANK OF BARODA	175503	0	Bank Transfer	175503	175503	0	0	0	0	0			
43	Administration	Regular	Not Approved	Yes	GARUDE NIRMAL R	MAVASHI	02-01-2001	NA	PT	3694 abhyudaya coop bank ltd	138786	0	Bank Transfer	138786	138786	0	0	0	0	0			
44	Administration	Regular	Not Approved	Yes	PATIL KALPANA S	MAVASHI	01-04-2011	NA	PT	056014400000102 abhyudaya coop bank ltd	81001	0	Bank Transfer	81001	81001	0	0	0	0	0			
45	Administration	Regular	Not Approved	Yes	DHAKE LEENA R	JUNIOR CLERK	01-04-2013	NA	PT	177 abhyudaya coop bank ltd	59400	0	Bank Transfer	59400	59400	0	0	0	0	0			
46	Administration	Regular	Not Approved	Yes	MOHITE KUNDLIK HANMAT	SECURITY	01-04-2011	NA	PT	056014400000077 abhyudaya coop bank ltd	25475	0	Bank Transfer	25475	25475	0	0	0	0	0			
47	Administration	Regular	Not Approved	Yes	SHEWALE NANDA P	MAVASHI	10-01-2016	NA	PT	056014400000538 abhyudaya coop bank ltd	24907	0	Bank Transfer	24907	24907	0	0	0	0	0			
48	Administration	Regular	Not Approved	Yes	KHANDARE VANDANA V	ASSISTANT LIBRARIAN	01-01-2013	NA	PT	170 ABHYUDAYA CO OP BANK LTD	9018	0	Bank Transfer	9018	9018	0	0	0	0	0			
Total Teaching Faculty											25	Total Non Teaching Faculty											23
Total Approved Faculty											21	Total Non Approved Faculty (Including Proposal Sent for Approval)											27
Total Annual Salary - Teaching											11054471 (68%)												
Total Annual Salary - Administration											5316855 (32%)												
Total Annual Salary											16371326												
Total Basic Pay											6672153												
Total Grade Pay											0												
Total HRA Pay											1729952												
Total DA Pay											4323156												
Total TA Pay											216997												
Total Leave Encash											0												
Total Other Allowances											0												
Total Institute PT/PF Pay											0												
Total PT/PF/other statutory deduction Pay											776853												

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

Name of the College /Institute	PT06140 - DR. G.D. POL FOUNDATION YMT COLLEGE OF PHYSIOTHERAPY
Address	INSTITUTIONAL AREA. SECTOR-4, KHARGHAR, NAVI MUMBAI

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			PT	MPTH	Non FRA	Hostel	Hospital	Trust
1	EXCESS OF EXPENDITURE OVER INCOME TRANSFER TO BALA	54,49,089	29,85,575	24,63,514	0	0	0	0
2	CLOSING STOCK	96,335	96,335	0	0	0	0	0
3	RECEIPT FROM OTHERS	2,42,661	2,42,661	0	0	0	0	0
4	RECEIPT FROM STUDENTS	3,42,73,725	3,18,95,542	23,78,183	0	0	0	0
5	RECEIPT FROM HOSPITAL	8,03,800	0	0	0	0	8,03,800	0
Total Income		4,08,65,610	3,52,20,113	48,41,697	0	0	8,03,800	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion					
			PT	MPTH	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess of Expenditure over Income	5449089	Total 29,85,575	Total 24,63,514	0	0	0	0
2	All Receipts other than above under whatsoever head collected	1259341	Total 4,55,358	Total 183	0	0	8,03,800	0
3	Bank Interest Income	23414	Total 23,414	Total 0	0	0	0	0
4	Admission Cancellation Fees	42000	Total 39,000	Total 3,000	0	0	0	0
5	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	3091715	Total 28,75,803	Total 2,15,912	0	0	0	0
6	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	31000051	Total 2,88,40,963	Total 21,59,088	0	0	0	0
Total Income		4,08,65,610	3,52,20,113	48,41,697	0	0	8,03,800	0

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			PT	MPTH	Non FRA	Hostel	Hospital	Trust
1	RENT	17,32,500	15,75,000	1,57,500	0	0	0	0
2	AFFILIATION / INSPECTION	17,72,189	8,57,189	9,15,000	0	0	0	0
3	DEPRECIATION	14,03,364	12,61,230	1,42,134	0	0	0	0
4	OPENING STOCK	45,871	45,871	0	0	0	0	0
5	SALARY TEACHING	1,16,07,124	93,72,671	22,34,453	0	0	0	0
6	SALARY NON TEACHING	60,14,153	56,62,098	3,52,055	0	0	0	0
7	REMUNERATION / PROFESSIONAL CHARGES TO VISITING FA	23,73,750	23,73,750	0	0	0	0	0
8	GRATUITY	8,90,123	8,74,774	15,349	0	0	0	0
9	AUDIT FEES	1,97,425	1,64,975	32,450	0	0	0	0
10	FEE REGULATING AUTHORITY FEES	1,08,686	69,686	39,000	0	0	0	0
11	ADVERTISEMENT	21,819	16,527	5,292	0	0	0	0
12	SOCIAL GATHERING / FUNCTIONS EXPENSES /WELFARE	3,70,592	3,67,524	3,068	0	0	0	0
13	BANK INTEREST / COMMISSION / CHARGES	8,47,943	7,57,583	90,360	0	0	0	0
14	PROFESSIONAL CHARGES	85,892	79,651	6,241	0	0	0	0
15	COMMUNICATION EXPENSES	97,461	96,901	560	0	0	0	0

Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities <u>Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority.</u>	1305000	Total 5,90,000 Claimed 5,90,000	Total 7,15,000 Claimed 7,15,000	0	0	0	0
Affiliation	University Affiliation Fee	400000	Total 2,00,000 Claimed 2,00,000	Total 2,00,000 Claimed 2,00,000	0	0	0	0
Insurance	Building Insurance <u>Upload copy of Insurance policy made towards Building</u>	31925	Total 28,504 Claimed 28,504	Total 3,421 Claimed 3,421	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance <u>Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.</u>	21282	Total 19,002 Claimed 19,002	Total 2,280 Claimed 2,280	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	5037260	Total 50,06,360 Claimed 50,06,360	Total 30,900 Claimed 30,900	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	763682	Total 7,15,427 Claimed 7,15,427	Total 48,255 Claimed 48,255	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	207874	Total 2,03,230 Claimed 2,03,230	Total 4,644 Claimed 4,644	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	13474	Total 12,030 Claimed 12,030	Total 1,444 Claimed 1,444	0	0	0	0
Audit Fees	Audit Fee - College	197425	Total 1,64,975 Claimed 1,64,975	Total 32,450 Claimed 32,450	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <u>Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority.</u>	34686	Total 19,686 Claimed 19,686	Total 15,000 Claimed 15,000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload receipt of Processing fee paid to Admission Regulating Authority.</u>	74000	Total 50,000 Claimed 50,000	Total 24,000 Claimed 24,000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <u>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</u>	11235	Total 11,235 Claimed 11,235	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media <u>Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media</u>	10584	Total 5,292 Claimed 5,292	Total 5,292 Claimed 5,292	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	372017	Total 3,68,524 Claimed 3,68,524	Total 3,493 Claimed 3,493	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	232819	Total 2,32,645 Claimed 2,32,645	Total 174 Claimed 174	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	28535	Total 25,969 Claimed 25,969	Total 2,566 Claimed 2,566	0	0	0	0
Bank Interest	Bank Interest on the working capital loan <u>Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities</u>	819408	Total 7,31,614 Claimed 7,31,614	Total 87,794 Claimed 87,794	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	2000	Total 2,000 Claimed 2,000	Total 0 Claimed 0	0	0	0	0

Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	85892	Total 79,651 Claimed 79,651	Total 6,241 Claimed 6,241	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	394099	Total 3,32,480 Claimed 3,32,480	Total 61,619 Claimed 61,619	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	232282	Total 2,21,109 Claimed 2,21,109	Total 11,173 Claimed 11,173	0	0	0	0
Communication Expenses	Internet Charges <u>Upload - receipt & proof of payment made to provider</u>	91741	Total 91,202 Claimed 91,202	Total 539 Claimed 539	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	8840	Total 8,819 Claimed 8,819	Total 21 Claimed 21	0	0	0	0
Communication Expenses	Postage, Courier Charges	480	Total 480 Claimed 480	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Exam papers and form printing	42482	Total 42,482 Claimed 42,482	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	788838	Total 7,27,122 Claimed 7,27,122	Total 34,590 Claimed 34,590	0	0	27,126	0
Establishment Expenses	Electricity	1545067	Total 13,79,523 Claimed 13,79,523	Total 1,65,544 Claimed 1,65,544	0	0	0	0
Establishment Expenses	Water and Tanker Charges <u>Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</u>	79141	Total 70,662 Claimed 70,662	Total 8,479 Claimed 8,479	0	0	0	0
Establishment Expenses	Gardening Material	145000	Total 1,45,000 Claimed 1,45,000	Total 0 Claimed 0	0	0	0	0
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff	847078	Total 8,47,078 Claimed 8,47,078	Total 0 Claimed 0	0	0	0	0
Contractual Services	Sweeping and cleaning services	1196093	Total 11,96,093 Claimed 11,96,093	Total 0 Claimed 0	0	0	0	0
Contractual Services	Security services	994636	Total 9,94,636 Claimed 9,94,636	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material, Demonstration Material, Consumables, Chemicals etc.	111417	Total 1,11,417 Claimed 1,11,417	Total 0 Claimed 0	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	167082	Total 47,081 Claimed 47,081	Total 1,20,001 Claimed 1,20,001	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1403364	Total 12,61,230 Claimed 0	Total 1,42,134 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	1032661	Total 6,48,128 Claimed 6,48,128	Total 3,84,533 Claimed 3,84,533	0	0	0	0
Rent	Rent for college building paid to trust	1732500	Total 15,75,000 Claimed 0	Total 1,57,500 Claimed 0	0	0	0	0
Total Expenses		4,08,65,610	3,59,96,787	48,41,697	0	0	27,126	0
Total Claimed Expenses			3,31,60,557	45,42,063				

Allowability of Hospital Expenses	
Hospital Year of Establishment	
Financial Details (Rs)	
Total Hospital Income	0
Total Hospital Expenses	0
Hospital Deficit = Total expenses - Total income	0
Total Deficit	0
Claimed Deficit	PT: MPTH:

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26